

Serving the People of Missouri

Program and Service Delivery

FY 2002



Missouri Department of Social Services

Research and Evaluation Unit
July 2003

Missouri Department of Social Services

Program and Service Delivery FY 2002

Missouri Department of Social Services
221 West High Street
P.O. Box 1527
Jefferson City, Missouri 65102-1527

DSS Mission Statement

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.



**MISSOURI
DEPARTMENT OF SOCIAL SERVICES**

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June 2, 2003

Dear Reader:

The program and service delivery overview for 2002 contains information about programs administered by the Missouri Department of Social Services (DSS). The Research and Evaluation Unit of DSS prepared this report.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data, not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Roling".

Steve Roling
Director

SR:dl

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Executive Summary

Missouri Department of Social Services

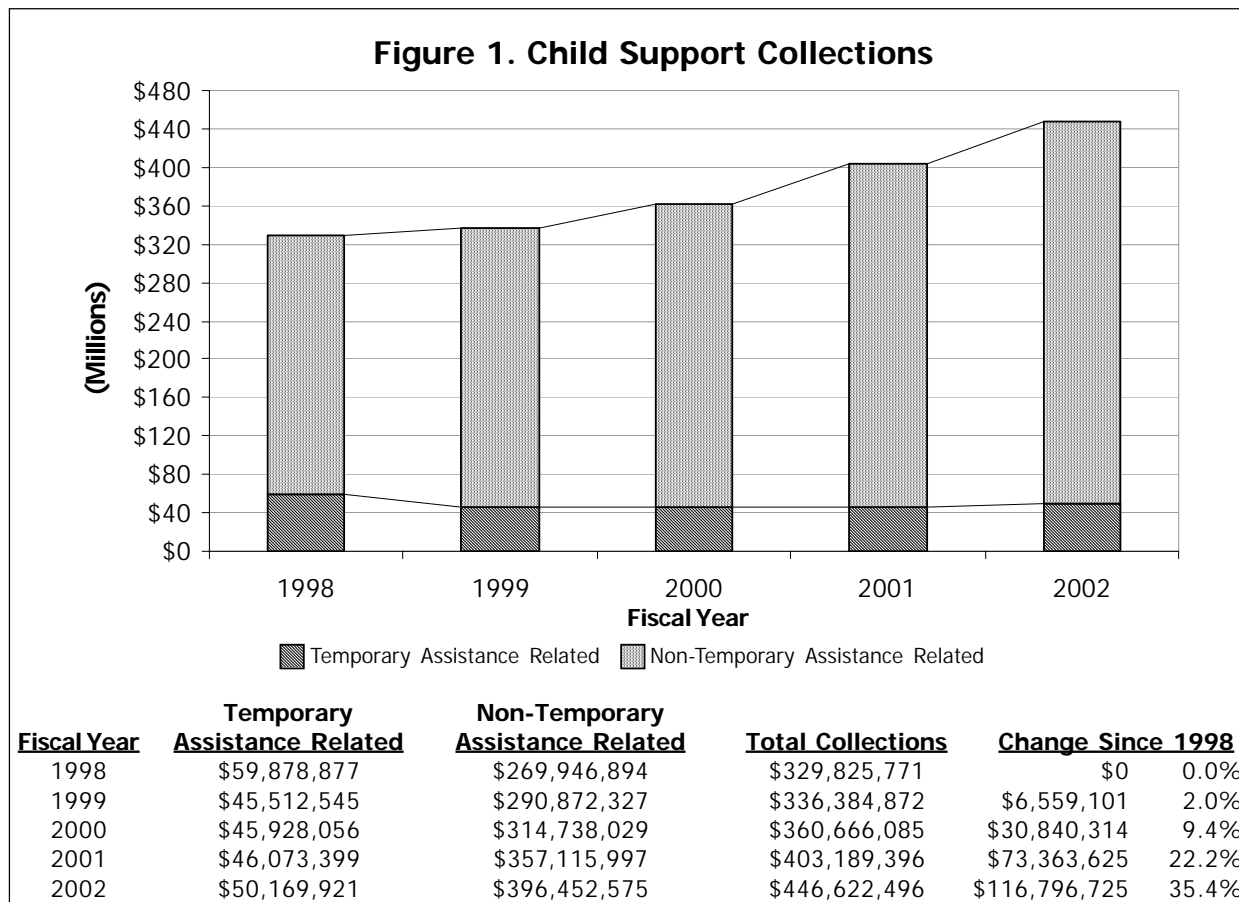
The Department of Social Services was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. While many programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of the Department of Social Services (DSS) is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the department: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs during fiscal year (FY) 2002. Where appropriate, information is compared with that of the prior fiscal year to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

Division of Child Support Enforcement

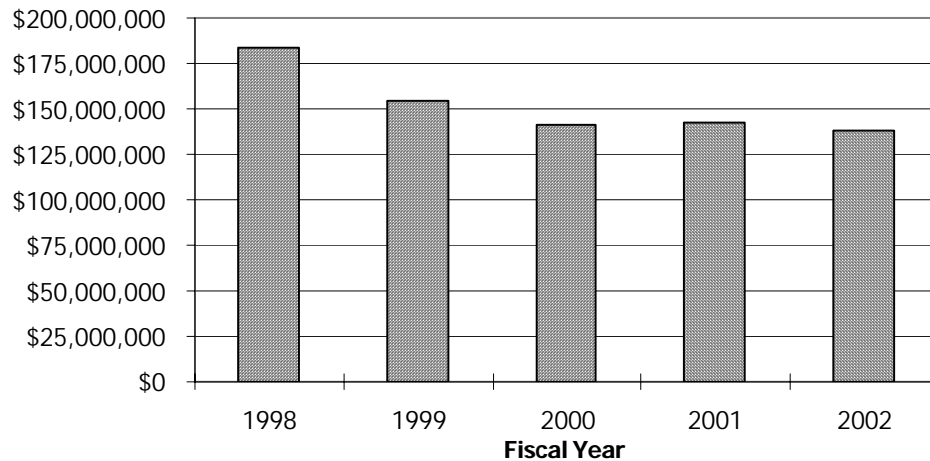
- Child support collections increased by 10.8 percent in FY 2002, to \$446.6 million from \$403.2 million in FY 2001. Of the 364,404 FY 2002 child support cases, 73,176 (20.1%) were related to cases of Temporary Assistance (Temp/A), while 11.2 percent of collections were Temp/A related cases. [Table 3, page 18]



Division of Family Services

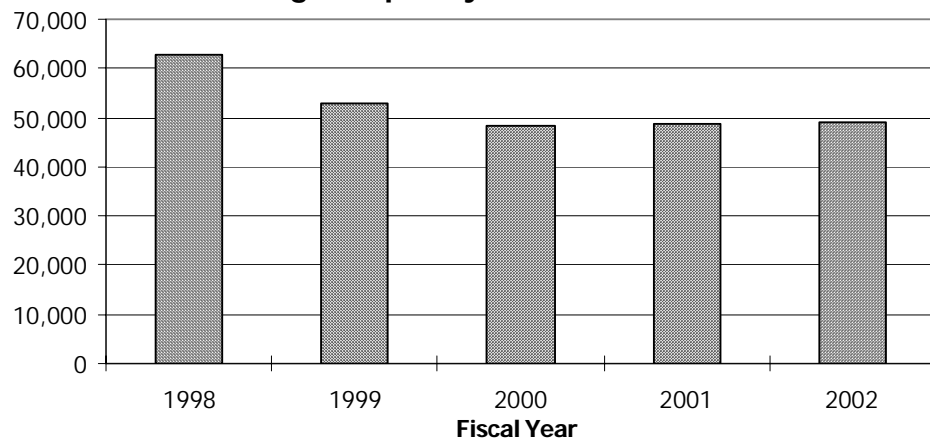
- After increasing in FY 2001 for the first time in several years, Temporary Assistance expenditures began to decrease again in FY 2002. Expenditures fell from \$142.5 million in FY 2001 to \$138.6, a decrease of 2.8 percent. However, the average monthly caseload was nearly identical to that of FY 2001, rising less than 1 percent to 48,992. [Table 4, page 24]

Figure 2. Temporary Assistance Expenditures



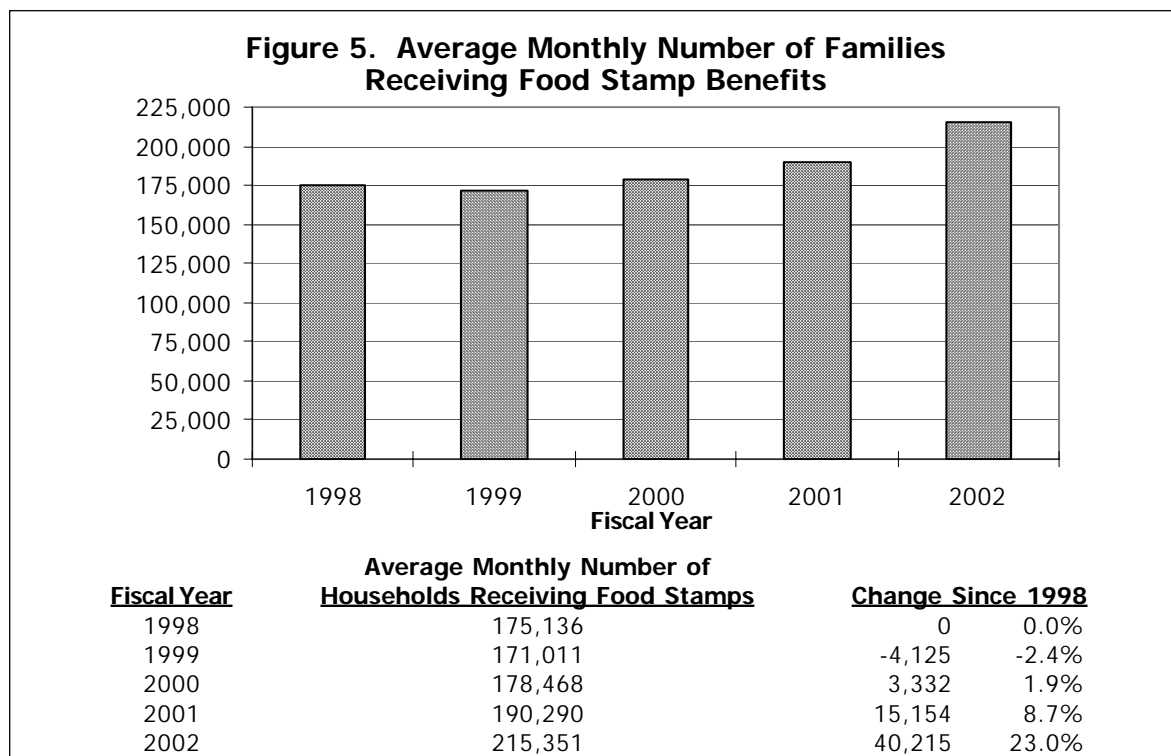
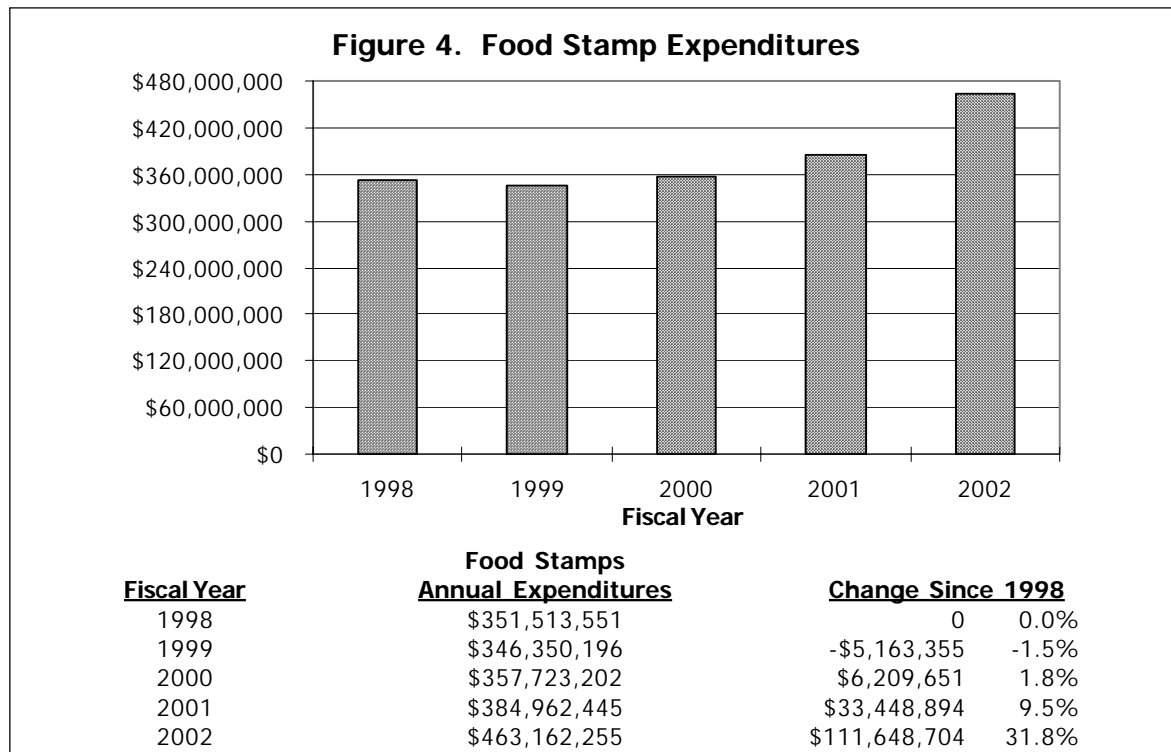
<u>Fiscal Year</u>	<u>Temporary Assistance Annual Expenditures</u>	<u>Change Since 1998</u>	
1998	\$184,220,326	0	-0.0%
1999	\$154,776,550	-\$29,443,776	-16.0%
2000	\$141,305,583	-\$42,914,743	-23.3%
2001	\$142,492,303	-\$41,728,023	-22.7%
2002	\$138,571,505	-\$45,648,821	-24.8%

Figure 3. Average Monthly Number of Families Receiving Temporary Assistance Benefits



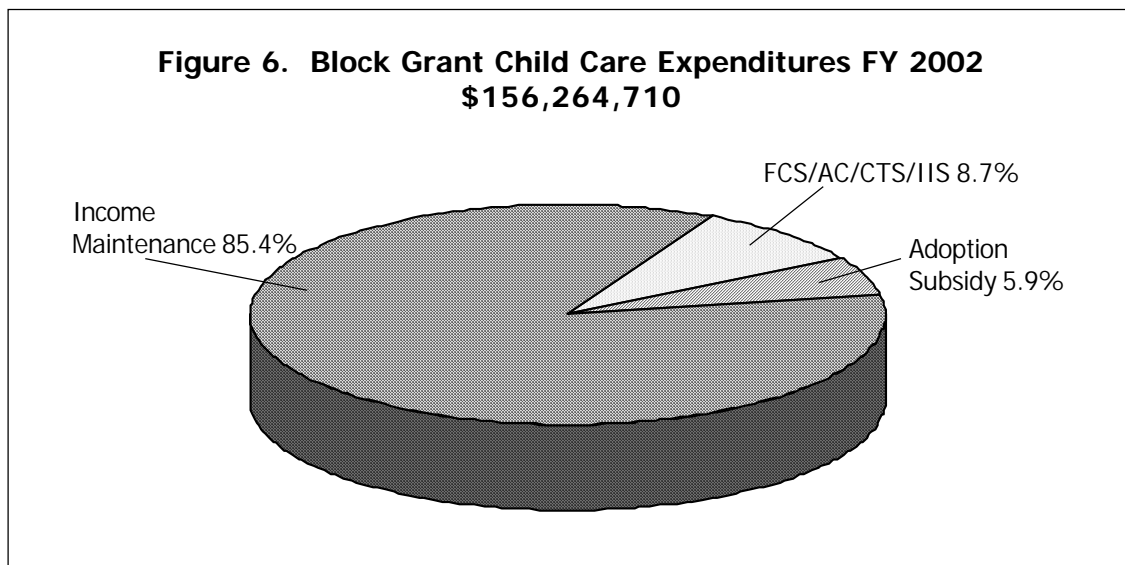
<u>Fiscal Year</u>	<u>Average Monthly Number of Families Receiving Temp/A Benefits</u>	<u>Change Since 1998</u>	
1998	62,686	0	0.0%
1999	52,823	-9,863	-15.7%
2000	48,354	-14,332	-22.9%
2001	48,775	-13,911	-22.2%
2002	48,992	-13,694	-21.8%

- Food Stamp expenditures and caseloads increased in FY 2002 for the third year in a row. Annual expenditures rose 20.3 percent and the average monthly caseload increased 13.2 percent from FY 2001 to FY 2002. [Table 5, page 26]

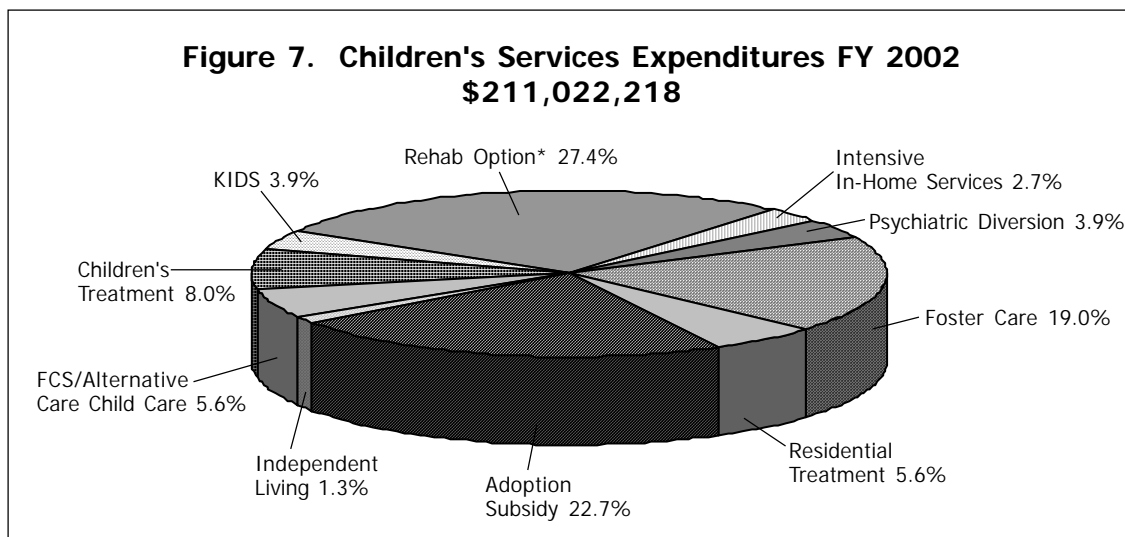


- General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload rose 8.0 percent from 2,521 in FY 2001 to 2,723 in FY 2002, and expenditures rose from \$2.37 million in FY 2001 to \$2.55 million in FY 2002, a 7.5 percent increase. [Table 6, page 28]

- The Supplemental Assistance program includes Supplemental Security Income and State Supplemental Assistance (SSI MO) and Missouri State Supplemental Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 17.9 percent, and expenditures dropped 13.0 percent from FY 2001 to FY 2002. [Table 7, page 30]
- Block grant child care expenditures totaled \$156.3 million in FY 2002, up 3.2 percent from FY 2001. [Table 8, page 32] The following types of child care are provided:
 - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and intensive in-home services (IIS): child care for children who have been or who are at risk of being abused or neglected;
 - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
 - income maintenance: federally funded child care for low-income families engaged in education, training or employment activities, or for children with special needs.



- Children's services expenditures totaled \$211.0 million during FY 2002, an 8.6 percent increase over FY 2001 expenditures of \$194.3 million. The majority of expenditures were for rehab option (\$57.9 million), adoption subsidy (\$47.8 million), and foster care (\$40.0 million). [Table 10, page 36]

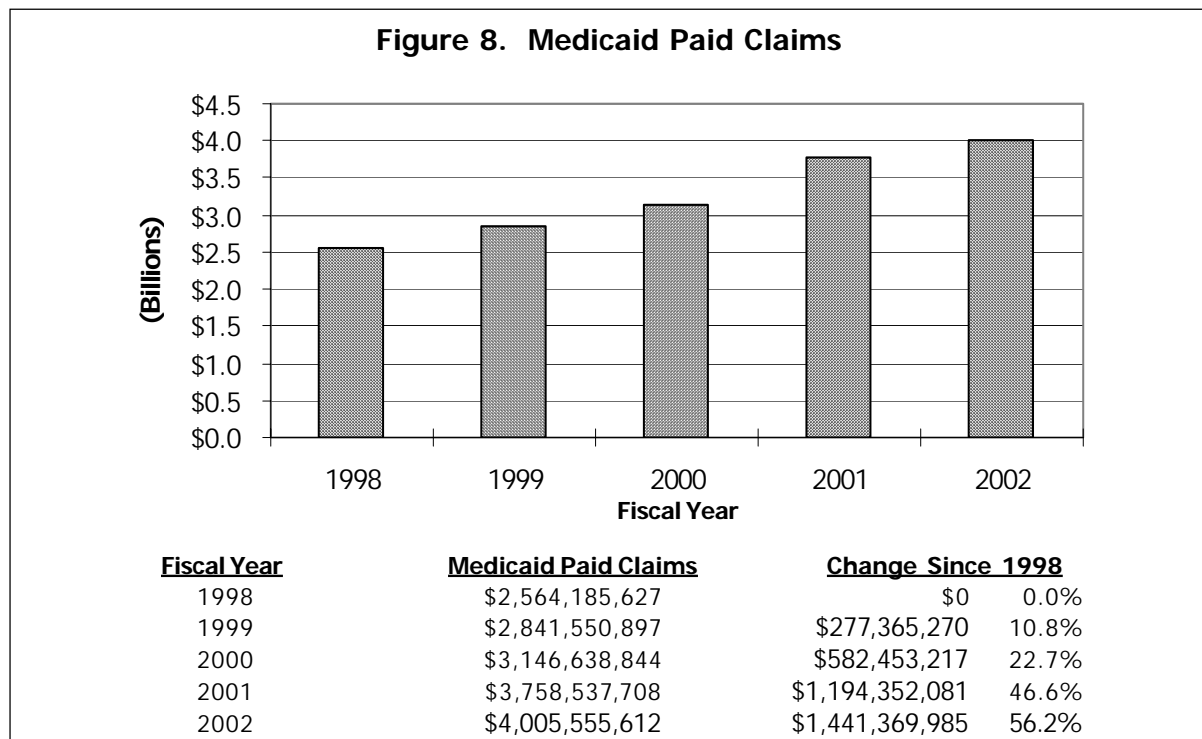


*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

- During FY 2002, 55,299 child abuse and neglect incidents were reported, a 0.7 percent decrease from FY 2001. Of the FY 2002 reported incidents, 12.4 percent were substantiated. [Table 12, page 44]

Division of Medical Services

- Medicaid paid claims continued to climb in FY 2002 to over \$4.0 billion. The majority of Medicaid paid claims (68 percent) were for pharmacy, nursing facility, hospitals and managed care expenditures. [Table 14, page 52]



- Based on the average monthly number of Medicaid recipients, the most used services during FY 2002 were managed care (402,040 recipients per month), physician related (303,313 recipients per month) and pharmacy (235,921 recipients per month). [Table 15, page 56]

Division of Youth Services

- In FY 2001, the most recent year for which data is available, the Juvenile Court Diversion program diverted 3,866 youths from the division.
- From FY 2001 to FY 2002, the number of commitments due to law offenses increased by 4.8 percent from 1,090 to 1,142, while commitments due to juvenile offenses decreased by 9.4 percent from 160 to 145.
- The number of female offenders committed increased by 4.9 percent from FY 2001 to FY 2002, representing 16.8 percent of all commitments.

- The number of youth committed to the Division of Youth Services during FY 2002 was 1,287, a 3.1 percent increase over FY 2001 commitments. Recommitments accounted for 6.3 percent of all commitments in FY 2002, compared to 7.2 percent in FY 2001. [Table 16, page 64]

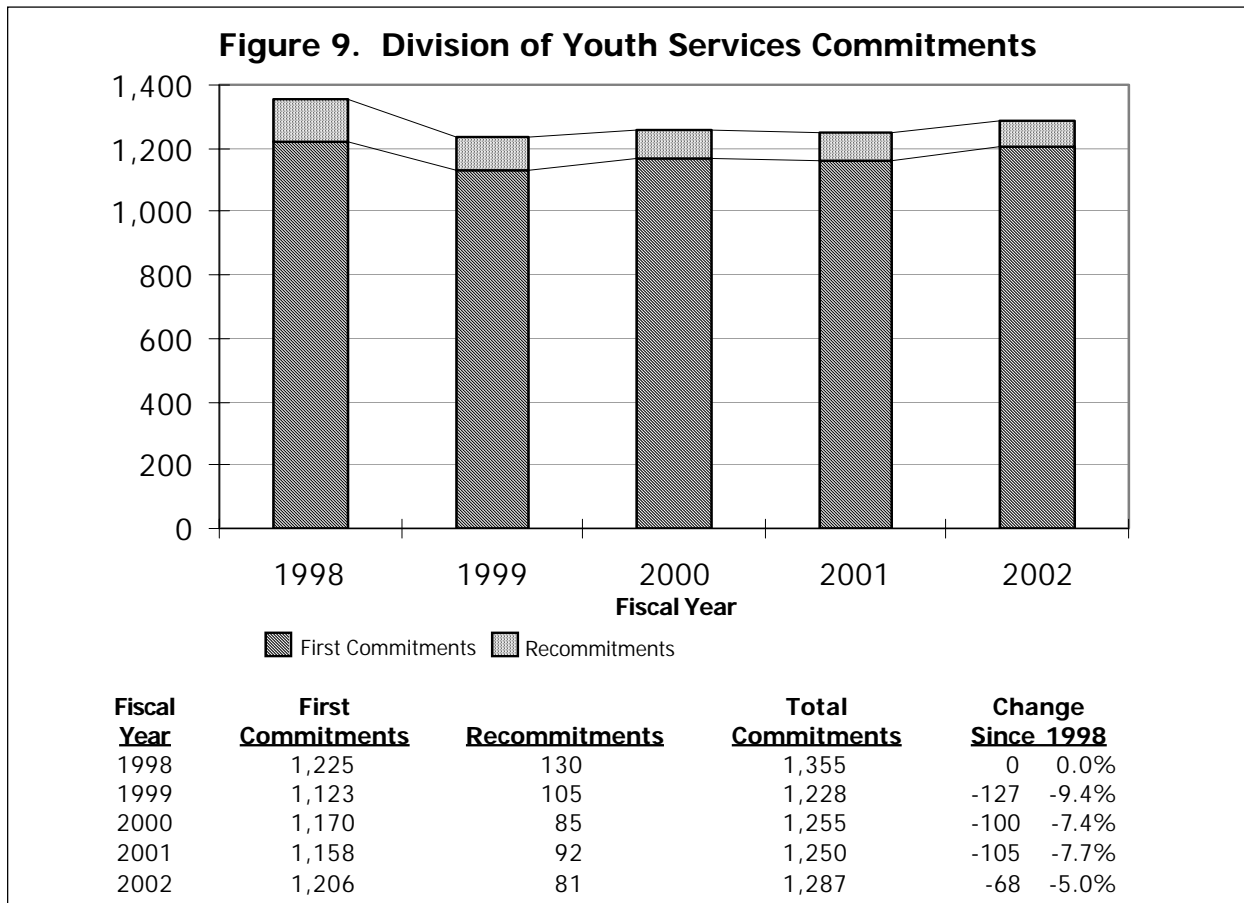


Table 1. Fiscal 2002 Summary of Expenditures

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	GENERAL RELIEF/ SUPPLEMENTAL	MEDICAID	CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$30,063,831	\$281,884	\$1,623,695	\$15,260	\$26,592,915	\$230,918	\$1,319,159
ANDREW	\$10,092,817	\$120,366	\$590,585	\$2,925	\$9,053,646	\$119,936	\$205,359
ATCHISON	\$10,181,624	\$41,072	\$343,249	\$3,920	\$9,663,509	\$45,521	\$84,354
AUDRAIN	\$20,979,549	\$453,563	\$1,831,919	\$15,136	\$17,672,101	\$257,431	\$749,399
BARRY	\$32,557,456	\$766,688	\$3,288,962	\$14,831	\$27,400,090	\$228,526	\$858,358
BARTON	\$11,783,368	\$300,342	\$1,108,612	\$5,688	\$9,732,450	\$170,671	\$465,605
BATES	\$16,742,556	\$190,489	\$1,250,660	\$7,027	\$14,832,205	\$68,644	\$393,531
BENTON	\$17,971,834	\$397,391	\$1,934,344	\$18,606	\$15,321,145	\$217,863	\$82,485
BOLLINGER	\$14,088,104	\$118,360	\$1,263,402	\$10,307	\$12,184,302	\$157,725	\$354,007
BOONE	\$101,453,648	\$2,766,766	\$10,193,369	\$52,976	\$77,280,396	\$6,243,584	\$4,916,557
BUCHANAN	\$84,064,525	\$1,655,270	\$7,320,637	\$50,197	\$70,017,467	\$2,602,694	\$2,418,259
BUTLER	\$70,871,286	\$1,320,037	\$5,289,749	\$57,126	\$62,095,232	\$963,537	\$1,145,605
CALDWELL	\$6,993,380	\$143,629	\$680,716	\$7,706	\$5,953,252	\$68,196	\$139,881
CALLAWAY	\$30,661,920	\$656,106	\$2,485,745	\$15,076	\$25,444,864	\$443,988	\$1,616,141
CAMDEN	\$24,246,743	\$524,569	\$2,559,998	\$23,064	\$20,370,400	\$186,185	\$582,527
CAPE GIRARDEAU	\$59,208,689	\$1,395,097	\$5,073,286	\$30,631	\$48,697,135	\$1,359,506	\$2,653,034
CARROLL	\$10,666,694	\$130,823	\$829,246	\$8,492	\$9,507,444	\$72,489	\$118,201
CARTER	\$9,633,549	\$159,468	\$980,737	\$8,721	\$8,264,504	\$92,999	\$127,119
CASS	\$45,433,727	\$843,560	\$3,191,005	\$14,874	\$37,769,859	\$1,209,331	\$2,405,098
CEDAR	\$17,313,553	\$313,764	\$1,486,222	\$10,372	\$14,848,845	\$243,219	\$411,131
CHARITON	\$7,616,204	\$79,664	\$368,652	\$1,500	\$6,923,499	\$26,621	\$216,268
CHRISTIAN	\$34,625,619	\$468,406	\$3,212,377	\$10,952	\$27,819,568	\$1,086,880	\$2,027,436
CLARK	\$5,871,583	\$101,851	\$532,001	\$4,562	\$4,841,321	\$56,829	\$335,019
CLAY	\$78,154,747	\$1,427,852	\$6,349,157	\$17,945	\$65,474,124	\$2,100,248	\$2,785,421
CLINTON	\$11,811,989	\$143,178	\$700,066	\$3,106	\$10,448,875	\$175,558	\$341,206
COLE	\$42,150,863	\$873,569	\$3,764,919	\$25,980	\$33,806,159	\$961,518	\$2,718,718
COOPER	\$12,359,157	\$177,388	\$890,041	\$9,505	\$10,958,903	\$135,180	\$188,140
CRAWFORD	\$26,616,637	\$560,172	\$2,400,939	\$17,125	\$22,387,229	\$241,535	\$1,009,637
DADE	\$7,784,352	\$95,029	\$557,667	\$7,920	\$6,736,219	\$28,266	\$359,251
DALLAS	\$15,308,669	\$358,809	\$1,593,394	\$18,756	\$12,872,074	\$208,328	\$257,307
DAVIESS	\$5,571,681	\$52,060	\$646,528	\$2,388	\$4,595,214	\$76,985	\$198,506
DE KALB	\$8,465,482	\$91,702	\$462,440	\$4,320	\$7,685,056	\$71,999	\$149,965
DENT	\$20,209,724	\$276,000	\$1,967,223	\$17,155	\$17,184,838	\$115,621	\$648,888
DOUGLAS	\$13,556,367	\$320,108	\$1,712,495	\$10,532	\$11,041,786	\$148,564	\$322,883
DUNKLIN	\$69,454,245	\$2,119,909	\$7,363,031	\$60,081	\$58,407,637	\$763,855	\$739,732
FRANKLIN	\$55,831,880	\$902,171	\$4,887,623	\$24,828	\$47,014,295	\$842,874	\$2,160,089
GASCONADE	\$12,433,266	\$118,923	\$816,036	\$5,360	\$10,829,744	\$128,734	\$534,469
GENTRY	\$8,230,312	\$32,200	\$292,951	\$320	\$7,698,285	\$30,125	\$176,431
GREENE	\$199,564,753	\$4,147,006	\$18,949,508	\$97,820	\$158,351,648	\$5,170,664	\$12,848,107
GRUNDY	\$12,008,815	\$116,757	\$838,739	\$1,354	\$10,632,002	\$169,685	\$250,278
HARRISON	\$10,285,267	\$145,021	\$729,293	\$2,096	\$9,160,122	\$91,771	\$156,964
HENRY	\$24,012,930	\$484,707	\$2,214,723	\$21,720	\$20,472,472	\$349,965	\$469,342
HICKORY	\$10,112,068	\$119,753	\$950,565	\$9,148	\$8,824,682	\$59,207	\$148,713
HOLT	\$4,351,886	\$40,857	\$262,387	\$2,480	\$4,001,829	\$22,009	\$22,324
HOWARD	\$8,625,677	\$145,093	\$603,393	\$3,448	\$7,642,078	\$111,490	\$120,175
HOWELL	\$45,738,424	\$935,870	\$4,539,333	\$32,145	\$37,961,242	\$804,029	\$1,465,805
IRON	\$18,072,928	\$313,054	\$1,411,443	\$17,234	\$16,147,814	\$94,183	\$89,200
JACKSON	\$589,285,675	\$23,748,086	\$57,119,763	\$349,457	\$439,871,695	\$28,165,005	\$40,031,669
JASPER	\$118,627,755	\$2,842,463	\$10,839,702	\$71,004	\$96,689,878	\$1,737,862	\$6,446,846
JEFFERSON	\$117,218,733	\$2,285,555	\$10,030,851	\$60,971	\$93,823,417	\$3,206,770	\$7,811,169
JOHNSON	\$29,317,133	\$626,041	\$2,679,486	\$19,402	\$23,506,693	\$766,103	\$1,719,408
KNOX	\$3,744,815	\$25,972	\$203,934	\$3,660	\$3,328,895	\$45,288	\$137,067
LACLEDE	\$30,501,708	\$781,316	\$3,715,877	\$25,267	\$25,250,685	\$327,213	\$401,350
LAFAYETTE	\$43,467,822	\$444,611	\$1,953,937	\$19,381	\$39,894,342	\$468,598	\$686,953
LAWRENCE	\$33,839,143	\$724,270	\$3,291,530	\$17,552	\$28,132,789	\$425,763	\$1,247,238
LEWIS	\$8,261,370	\$163,238	\$701,514	\$3,360	\$6,994,015	\$83,556	\$315,687
LINCOLN	\$24,929,597	\$652,855	\$3,239,320	\$9,740	\$19,342,555	\$447,322	\$1,237,805
LINN	\$13,257,705	\$213,561	\$1,021,560	\$4,560	\$11,583,556	\$111,513	\$322,955
LIVINGSTON	\$14,687,768	\$128,529	\$1,020,074	\$11,946	\$12,728,051	\$309,200	\$489,968
MACON	\$17,107,931	\$178,223	\$1,109,168	\$8,487	\$14,855,601	\$152,570	\$803,882

Table 1. Fiscal 2002 Summary of Expenditures

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	GENERAL RELIEF/ SUPPLEMENTAL	MEDICAID	CHILD CARE	CHILDREN'S SERVICES
MADISON	\$16,733,264	\$256,124	\$1,374,115	\$4,320	\$14,686,069	\$263,523	\$149,113
MARIES	\$7,765,681	\$160,481	\$595,258	\$5,638	\$6,780,731	\$72,929	\$150,644
MARION	\$39,168,048	\$742,790	\$2,987,592	\$10,947	\$34,024,116	\$580,420	\$822,183
MCDONALD	\$19,571,396	\$452,943	\$2,529,320	\$10,140	\$15,670,306	\$203,287	\$705,400
MERCER	\$2,618,257	\$36,779	\$180,322	\$320	\$2,292,496	\$15,996	\$92,343
MILLER	\$21,103,361	\$384,407	\$2,227,907	\$24,920	\$17,616,353	\$282,206	\$567,569
MISSISSIPPI	\$26,653,050	\$1,074,933	\$3,136,063	\$18,265	\$21,216,916	\$748,066	\$458,807
MONITEAU	\$7,812,370	\$165,883	\$658,437	\$3,484	\$6,803,145	\$87,453	\$93,968
MONROE	\$7,660,735	\$53,088	\$540,022	\$400	\$6,500,723	\$122,917	\$443,584
MONTGOMERY	\$13,382,739	\$174,614	\$938,794	\$3,044	\$11,450,336	\$86,285	\$729,666
MORGAN	\$18,154,023	\$322,800	\$1,657,521	\$8,356	\$15,652,085	\$138,378	\$374,882
NEW MADRID	\$38,617,384	\$987,628	\$3,316,271	\$22,322	\$32,919,893	\$517,681	\$853,589
NEWTON	\$42,565,646	\$782,894	\$3,541,646	\$20,120	\$35,739,732	\$665,725	\$1,815,529
NODAWAY	\$11,084,159	\$98,884	\$524,820	\$8,154	\$9,997,435	\$96,888	\$357,978
OREGON	\$14,391,566	\$221,046	\$1,360,826	\$13,234	\$12,377,366	\$149,359	\$269,735
OSAGE	\$7,086,396	\$64,122	\$465,165	\$3,552	\$6,191,362	\$66,588	\$295,606
OZARK	\$9,912,914	\$182,563	\$1,172,936	\$20,554	\$8,292,630	\$101,343	\$142,888
PEMISCOT	\$42,619,691	\$1,728,799	\$4,903,431	\$25,923	\$34,283,055	\$1,302,809	\$375,674
PERRY	\$15,479,010	\$198,994	\$1,104,972	\$5,251	\$13,676,036	\$167,942	\$325,815
PETTIS	\$39,505,446	\$854,155	\$3,719,710	\$12,212	\$32,485,930	\$886,823	\$1,546,615
PHELPS	\$43,379,623	\$634,759	\$3,586,979	\$42,927	\$37,247,282	\$649,969	\$1,217,706
PIKE	\$18,159,127	\$339,407	\$1,601,291	\$5,844	\$15,763,095	\$169,044	\$280,446
PLATTE	\$26,237,160	\$496,334	\$1,689,837	\$3,424	\$22,783,126	\$577,359	\$687,080
POLK	\$31,223,052	\$393,096	\$2,472,700	\$18,654	\$27,274,899	\$387,590	\$676,113
PULASKI	\$27,958,699	\$610,623	\$2,846,958	\$20,652	\$22,763,614	\$376,381	\$1,340,471
PUTNAM	\$4,720,623	\$52,124	\$421,813	\$2,560	\$4,111,501	\$35,327	\$97,298
RALLS	\$7,300,437	\$109,043	\$537,315	\$5,728	\$6,376,070	\$77,783	\$194,498
RANDOLPH	\$29,779,705	\$527,993	\$2,453,735	\$13,793	\$24,560,060	\$854,555	\$1,369,569
RAY	\$12,973,070	\$286,911	\$1,183,903	\$4,720	\$11,061,448	\$293,276	\$142,812
REYNOLDS	\$15,111,889	\$155,802	\$1,060,123	\$15,812	\$13,550,926	\$62,445	\$266,781
RIPLEY	\$26,413,509	\$544,904	\$2,444,388	\$38,923	\$22,719,356	\$264,177	\$401,760
SALINE	\$61,485,202	\$516,370	\$1,752,320	\$7,420	\$57,417,588	\$378,909	\$1,412,595
SCHUYLER	\$4,035,066	\$50,139	\$282,085	\$4,000	\$3,428,482	\$27,103	\$243,257
SCOTLAND	\$5,028,948	\$36,691	\$247,226	\$3,592	\$4,296,727	\$46,693	\$398,018
SCOTT	\$64,383,310	\$1,516,252	\$5,421,903	\$39,045	\$54,036,101	\$1,594,853	\$1,775,156
SHANNON	\$11,635,686	\$177,559	\$1,428,931	\$10,073	\$9,535,734	\$144,474	\$338,915
SHELBY	\$6,270,659	\$85,894	\$489,340	\$2,400	\$5,427,729	\$48,310	\$216,986
ST CHARLES	\$98,970,866	\$1,964,112	\$7,946,854	\$28,024	\$82,255,259	\$4,063,593	\$2,713,023
ST CLAIR	\$9,303,847	\$204,827	\$1,041,351	\$3,337	\$7,771,641	\$64,532	\$218,159
ST FRANCOIS	\$61,425,803	\$1,663,204	\$6,713,915	\$57,739	\$49,380,773	\$1,384,383	\$2,225,789
ST LOUIS CITY	\$667,490,761	\$35,566,321	\$83,608,287	\$694,856	\$471,270,103	\$36,836,097	\$39,515,097
ST LOUIS COUNTY	\$584,878,870	\$18,468,777	\$50,192,254	\$170,402	\$459,977,368	\$32,898,985	\$23,171,084
STE GENEVIEVE	\$11,442,748	\$174,141	\$1,056,520	\$9,808	\$9,812,152	\$302,925	\$87,202
STODDARD	\$40,801,527	\$575,047	\$2,865,759	\$25,002	\$35,862,832	\$313,069	\$1,159,819
STONE	\$19,330,388	\$307,885	\$2,573,120	\$13,230	\$15,749,240	\$228,826	\$458,088
SULLIVAN	\$8,806,755	\$89,480	\$641,789	\$4,720	\$7,912,388	\$88,964	\$69,414
TANEY	\$31,152,045	\$463,730	\$2,979,862	\$14,203	\$26,122,026	\$276,428	\$1,295,795
TEXAS	\$25,291,730	\$601,703	\$2,681,416	\$15,232	\$21,271,700	\$244,762	\$476,918
VERNON	\$47,278,791	\$434,257	\$1,816,748	\$8,992	\$44,195,199	\$245,605	\$577,990
WARREN	\$12,969,618	\$369,325	\$1,448,375	\$11,684	\$10,349,988	\$161,757	\$628,488
WASHINGTON	\$31,421,372	\$820,041	\$4,220,599	\$45,609	\$25,022,611	\$464,295	\$848,217
WAYNE	\$22,382,611	\$363,975	\$2,192,064	\$18,224	\$19,199,470	\$246,644	\$362,234
WEBSTER	\$23,772,342	\$375,490	\$2,400,234	\$10,521	\$20,133,095	\$349,108	\$503,894
WORTH	\$2,022,535	\$27,115	\$146,136	\$240	\$1,810,416	\$28,478	\$10,151
WRIGHT	\$23,212,152	\$583,174	\$2,511,217	\$20,654	\$19,054,761	\$218,944	\$823,402
OTHER	\$19,579,810	\$0	\$0	\$0	\$18,771,486	\$0	\$808,324
STATE TOTAL	\$4,977,597,001	\$138,571,505	\$463,162,255	\$3,020,702	\$4,005,555,612	\$156,264,710	\$211,022,218

Departmental Information

Office of the Director

Missouri Department of Social Services
Broadway State Office Building
P.O. Box 1527
Jefferson City, Missouri 65102-1527
Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department.

There are four program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens: Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the Department of Social Services: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services. The directors of these four divisions operate as a management team to provide assistance and support to the entire department.

ADMINISTRATIVE SUPPORT DIVISIONS

Division of Budget and Finance

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

Information Services & Technology Division

The Information Services & Technology Division (ISTD) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems.

Division of General Services

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

Division of Legal Services

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

Table 2. Authorized Staff and Expenditures FY 2002

DIVISION	NUMBER OF FTE *	EXPENDITURES
OFFICE OF THE DIRECTOR	15.80	\$8,703,266
Office of the Director		\$890,858
Legal Aid Grants		\$1,550,000
Miscellaneous Federal Programs		\$6,262,408
BUDGET AND FINANCE	80.05	\$7,160,946
INFORMATION SERVICES & TECHNOLOGY	206.50	\$26,676,463
GENERAL SERVICES	94.69	\$8,299,119
LEGAL SERVICES	183.20	\$7,268,973
HUMAN RESOURCE CENTER	10.07	\$334,994
CHILD SUPPORT ENFORCEMENT	1,279.41	\$106,809,497
FAMILY SERVICES	5,969.94	\$887,320,794
MEDICAL SERVICES	309.50	\$4,313,586,737
YOUTH SERVICES	1,479.62	\$58,350,097
TOTAL	9,628.78	\$5,424,510,886

* Full-Time Equivalent

Program Information

Division of Child Support Enforcement

Division of Child Support Enforcement

3418 Knipp Drive
Jefferson City, Missouri 65109
Telephone: (573) 751-4301

The establishment of a child support enforcement program was mandated by Congress in 1975 and became operational in Missouri in 1977. In 1985, the Division of Child Support Enforcement (DCSE) was established by executive order. DCSE helps parents establish paternity for children born out of wedlock; establish orders for child and medical support; enforce child, spousal and medical support orders; and modify support orders.

The division serves both the custodial and non-custodial parent. It automatically provides services to custodial parents of children who receive Temporary Assistance and Medicaid. Parents of children who do not receive either Temporary Assistance or Medicaid benefits are also eligible for the division's services and may apply at any DCSE office or call Customer Relations at 1-800-859-7999 for more information.

The child support enforcement program is administered from the Jefferson City central office, with the bulk of the responsibilities carried out at the local level in a cooperative effort with prosecuting attorneys and circuit clerks.

Table 3. Child Support Enforcement Program FY 2002

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
ADAIR	1,215	19.2	658	32.4	\$1,482,422	12.4
ANDREW	814	12.0	490	19.2	\$1,473,382	5.3
ATCHISON	325	9.8	191	33.5	\$517,727	6.8
AUDRAIN	1,991	20.0	1,102	29.9	\$2,681,264	11.7
BARRY	2,236	14.7	1,110	28.6	\$2,472,876	12.8
BARTON	728	19.6	388	30.2	\$840,551	8.9
BATES	957	13.8	485	28.2	\$1,187,676	8.7
BENTON	788	18.8	397	34.3	\$938,756	12.5
BOLLINGER	636	15.4	340	30.9	\$801,093	11.5
BOONE	7,210	21.0	3,472	27.2	\$8,534,032	8.6
BUCHANAN	7,560	16.3	5,030	25.7	\$13,717,033	8.9
BUTLER	3,791	21.2	1,685	32.5	\$3,306,927	11.1
CALDWELL	457	11.6	277	28.5	\$815,622	7.9
CALLAWAY	1,880	17.2	961	29.4	\$2,247,598	13.5
CAMDEN	1,577	15.0	788	26.1	\$1,918,505	8.6
CAPE GIRARDEAU	4,133	20.3	2,225	28.3	\$5,875,802	8.7
CARROLL	728	11.4	417	30.2	\$969,846	9.6
CARTER	493	17.6	227	39.2	\$514,156	13.9
CASS	3,401	12.8	1,930	19.6	\$5,680,193	5.5
CEDAR	810	18.6	384	30.2	\$870,116	12.2
CHARITON	392	17.1	197	25.9	\$516,941	6.1
CHRISTIAN	2,281	14.8	1,249	20.0	\$3,343,696	6.1
CLARK	544	14.3	282	27.0	\$622,067	10.3
CLAY	8,671	11.0	5,163	14.3	\$18,519,447	3.9
CLINTON	925	11.8	542	20.8	\$1,737,490	5.9
COLE	15,303	17.2	4,671	10.3	\$10,594,216	13.7
COOPER	870	17.6	425	25.6	\$1,041,480	7.2
CRAWFORD	1,594	21.8	794	37.4	\$1,845,276	12.8
DADE	354	16.1	180	31.1	\$388,285	12.3
DALLAS	791	15.7	427	31.4	\$945,681	12.4
DAVIESS	432	11.8	237	24.1	\$633,186	8.1
DE KALB	442	12.7	260	25.4	\$788,666	7.5
DENT	1,072	16.7	529	34.6	\$1,163,870	12.0
DOUGLAS	884	17.5	433	36.0	\$935,192	13.1
DUNKLIN	4,880	27.5	2,231	48.9	\$4,055,922	23.5
FRANKLIN	4,373	15.3	2,288	26.7	\$6,267,471	9.1
GASCONADE	755	17.6	391	29.2	\$957,664	9.1
GENTRY	275	16.0	145	22.8	\$340,375	5.7
GREENE	13,697	17.1	7,277	26.4	\$17,831,827	9.6
GRUNDY	723	16.5	373	24.4	\$847,352	6.7
HARRISON	480	16.9	242	22.3	\$638,344	7.4
HENRY	1,383	18.1	769	30.8	\$1,770,407	12.6
HICKORY	454	10.8	224	28.6	\$576,537	6.5
HOLT	266	11.7	139	23.0	\$372,302	4.7
HOWARD	513	18.7	245	35.1	\$566,433	11.7
HOWELL	3,170	19.4	1,553	34.4	\$3,241,082	14.2
IRON	794	18.6	408	41.4	\$887,732	11.9
JACKSON	44,335	17.6	23,127	26.4	\$60,311,069	10.1
JASPER	8,688	17.8	4,544	29.5	\$10,236,804	11.6
JEFFERSON	10,592	22.3	5,777	29.4	\$15,996,667	11.1
JOHNSON	2,144	17.5	1,328	23.0	\$3,560,856	7.6
KNOX	222	16.7	110	46.4	\$260,031	9.3
LACLEDE	2,244	17.3	1,138	27.4	\$2,648,470	10.2
LAFAYETTE	1,681	14.6	985	24.0	\$2,813,535	7.5
LAWRENCE	2,312	17.2	1,272	27.3	\$3,052,014	9.3
LEWIS	610	16.6	326	29.8	\$756,327	7.9
LINCOLN	1,883	18.4	888	26.8	\$2,373,418	8.9
LINN	963	16.5	512	26.4	\$1,252,991	8.1
LIVINGSTON	877	11.5	503	21.5	\$1,306,062	8.6
MACON	1,092	17.7	542	27.9	\$1,168,712	10.4

Table 3. Child Support Enforcement Program FY 2002

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
MADISON	836	15.4	452	29.4	\$1,051,597	11.6
MARIES	383	22.2	188	36.7	\$415,572	12.6
MARION	2,288	19.7	1,193	31.9	\$2,688,639	12.4
MCDONALD	1,510	12.7	737	29.9	\$1,502,418	12.6
MERCER	178	16.3	93	24.7	\$195,789	8.1
MILLER	1,469	15.7	759	28.5	\$1,676,473	10.4
MISSISSIPPI	2,419	29.8	1,193	48.8	\$2,187,957	21.4
MONITEAU	610	14.3	334	20.7	\$842,389	6.6
MONROE	400	21.0	193	25.4	\$547,126	5.4
MONTGOMERY	768	18.1	390	26.2	\$1,002,109	8.9
MORGAN	1,007	17.1	493	25.8	\$1,088,803	9.8
NEW MADRID	2,961	25.9	1,562	43.7	\$3,133,889	17.2
NEWTON	3,299	16.8	1,693	26.6	\$3,946,855	9.0
NODAWAY	758	11.1	465	17.8	\$1,186,898	5.1
OREGON	707	19.5	301	35.2	\$624,107	14.1
OSAGE	354	16.7	200	27.0	\$560,558	7.3
OZARK	509	16.3	223	41.3	\$472,858	12.7
PEMISCOT	4,263	31.2	2,019	45.4	\$3,542,686	20.7
PERRY	900	14.4	464	23.9	\$1,252,300	6.8
PETTIS	2,723	19.2	1,524	26.0	\$3,485,758	9.4
PHELPS	2,444	16.0	1,288	27.9	\$3,245,458	10.8
PIKE	1,027	14.9	530	33.0	\$1,364,113	10.6
PLATTE	2,394	10.0	1,421	13.9	\$4,738,968	4.1
POLK	1,272	13.3	651	24.0	\$1,563,707	9.3
PULASKI	2,589	14.8	1,397	23.3	\$3,396,317	7.9
PUTNAM	303	18.5	142	23.2	\$325,560	7.8
RALLS	395	20.0	205	28.3	\$514,948	10.4
RANDOLPH	1,874	20.1	929	29.1	\$2,150,415	10.9
RAY	1,271	13.1	741	22.9	\$2,279,382	6.7
REYNOLDS	523	19.9	233	39.1	\$431,999	13.2
RIPLEY	1,306	20.4	562	42.3	\$1,196,058	19.6
SALINE	1,682	20.3	996	29.0	\$2,345,358	12.6
SCHUYLER	311	22.2	138	32.6	\$302,795	11.1
SCOTLAND	293	15.4	156	21.2	\$409,471	7.5
SCOTT	4,645	25.7	2,240	39.9	\$4,552,869	17.7
SHANNON	625	20.2	274	36.1	\$550,245	16.3
SHELBY	422	17.5	207	24.2	\$518,948	7.4
ST CHARLES	7,774	11.8	4,268	18.6	\$14,060,695	5.7
ST CLAIR	515	17.5	251	31.9	\$634,036	13.4
ST FRANCOIS	4,369	21.4	2,283	34.9	\$5,606,514	13.4
ST LOUIS CITY	54,811	30.7	24,311	44.4	\$44,902,339	22.3
ST LOUIS COUNTY	41,631	19.9	20,634	26.3	\$54,626,228	9.6
STE GENEVIEVE	743	17.5	387	29.2	\$999,866	11.6
STODDARD	2,646	20.7	1,377	33.8	\$3,117,119	13.6
STONE	1,507	14.7	739	31.0	\$1,884,479	9.3
SULLIVAN	460	16.3	253	22.5	\$593,475	8.1
TANEY	2,268	12.7	1,133	17.2	\$2,872,865	6.2
TEXAS	1,576	20.4	798	32.5	\$1,707,213	14.6
VERNON	1,573	15.3	819	26.3	\$1,840,080	10.4
WARREN	1,052	19.3	532	26.9	\$1,478,067	10.7
WASHINGTON	2,005	23.4	946	36.7	\$2,289,675	14.6
WAYNE	891	23.1	458	41.9	\$956,965	16.8
WEBSTER	1,525	12.7	850	19.6	\$2,192,362	7.8
WORTH	133	15.0	59	20.3	\$110,752	8.4
WRIGHT	1,516	23.0	738	30.6	\$1,446,900	12.8
STATE TOTAL	364,404	20.1	182,705	29.6	\$446,622,496	11.2

This table contains data for IVD cases and collections only. A total of \$168,286,592 in Non-IVD collections was processed by DCSE in FY 02.

Program Information

Division of Family Services

Division of Family Services

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3221

The Division of Family Services (DFS), established in 1974 with the creation of the Department of Social Services, is responsible for the administration of public assistance and children's services programs. DFS maintains an office in each county throughout the state and in St. Louis City. Each county office also has a family services commission which serves DFS in an advisory capacity, helping to assure that DFS programs remain sensitive to the needs of clients as well as provide public access for input at the county level.

DFS administers federal- and state-funded programs that provide a range of services to Missouri's eligible children, families and individuals. Four principal program units coordinate the distribution of services: the Income Maintenance section administers financial and medical assistance programs; the Case Management program provides employment and training to persons receiving Temporary Assistance; the Children's Services section administers services to children and their families who need help because of child abuse or neglect or may need other services such as counseling, foster care or residential treatment; and Rehabilitation Services for the Blind administers programs to serve blind and visually impaired individuals.

In determining eligibility for public assistance programs, DFS considers the applicant's earning capacity, income and resources. This determination is basic to the granting of Temporary Assistance, Blind Pension, Food Stamps, General Relief, Supplemental Aid to the Blind, Medical Assistance and Nursing Care benefits.

Children's services programs are provided under federal and state laws to help each eligible child and family attain and maintain a maximum level of personal and social functioning. DFS is legally mandated to provide services in two broad categories: child abuse and neglect investigations, and treatment services for children and their families.

The DFS Central Registry Unit accepts confidential reports of suspected child abuse or neglect. The hot line is answered seven days a week, 24 hours a day and may be reached at 1-800-392-3738. DFS also operates a Parental Stress Helpline which is available for parents who feel overwhelmed with parental pressures and responsibilities. This helpline operates seven days a week, 24 hours a day and may be reached at 1-800-367-2543. Children's Treatment Services are available for the prevention of child abuse and neglect and for treatment of abuse and neglect victims. Treatment services are provided in the best interest of the child.

Table 4. Temporary Assistance Program FY 2002

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	TOTAL DOLLARS	PERCENT CHANGE FROM 2001
ADAIR	103	4.0	2.6	268	10.3	\$281,884	-12.1
ANDREW	45	0.0	2.3	102	5.2	\$120,366	1.9
ATCHISON	16	-5.9	2.2	35	-14.6	\$41,072	-6.7
AUDRAIN	162	-2.4	2.6	423	5.8	\$453,563	-6.9
BARRY	265	4.7	2.7	721	15.4	\$766,688	-1.9
BARTON	111	18.1	2.7	296	31.6	\$300,342	19.0
BATES	70	2.9	2.6	183	5.8	\$190,489	-3.9
BENTON	148	-2.0	2.5	369	4.2	\$397,391	-3.9
BOLLINGER	45	0.0	2.3	102	0.0	\$118,360	-7.1
BOONE	990	6.8	2.6	2,592	10.1	\$2,766,766	3.6
BUCHANAN	601	0.5	2.6	1,543	6.9	\$1,655,270	-1.9
BUTLER	507	4.8	2.5	1,262	9.1	\$1,320,037	0.7
CALDWELL	48	17.1	3.0	144	46.9	\$143,629	10.4
CALLAWAY	225	-2.2	2.7	607	2.4	\$656,106	-3.3
CAMDEN	188	25.3	2.5	478	31.0	\$524,569	23.1
CAPE GIRARDEAU	505	16.6	2.5	1,286	21.6	\$1,395,097	16.3
CARROLL	47	17.5	2.6	121	44.0	\$130,823	11.3
CARTER	60	36.4	2.4	144	44.0	\$159,468	26.5
CASS	301	18.5	2.5	748	22.0	\$843,560	18.0
CEDAR	117	18.2	2.5	290	21.3	\$313,764	4.0
CHARITON	28	16.7	2.5	69	16.9	\$79,664	15.6
CHRISTIAN	184	0.5	2.3	418	5.6	\$468,406	-2.2
CLARK	32	-11.1	2.8	91	15.2	\$101,851	-1.1
CLAY	513	14.0	2.4	1,246	20.7	\$1,427,852	10.4
CLINTON	52	-5.5	2.4	123	7.9	\$143,178	-17.1
COLE	315	4.3	2.7	857	9.6	\$873,569	-0.3
COOPER	63	37.0	2.5	160	45.5	\$177,388	35.5
CRAWFORD	194	-0.5	2.6	507	3.9	\$560,172	-4.2
DADE	37	32.1	2.5	91	28.2	\$95,029	21.1
DALLAS	130	-3.7	2.5	330	-0.9	\$358,809	-6.6
DAVIESS	18	-10.0	2.6	46	-2.1	\$52,060	-21.2
DE KALB	33	-26.7	2.5	83	-29.1	\$91,702	-30.4
DENT	107	-9.3	2.5	269	-2.2	\$276,000	-18.1
DOUGLAS	108	16.1	2.7	296	28.1	\$320,108	19.1
DUNKLIN	765	6.1	2.5	1,944	11.7	\$2,119,909	4.9
FRANKLIN	311	-1.3	2.6	796	0.1	\$902,171	-10.4
GASCONADE	42	7.7	2.5	107	30.5	\$118,923	4.5
GENTRY	12	33.3	2.5	30	36.4	\$32,200	7.9
GREENE	1,477	7.7	2.6	3,784	11.6	\$4,147,006	6.4
GRUNDY	42	10.5	2.4	100	7.5	\$116,757	2.2
HARRISON	52	36.8	2.7	142	36.5	\$145,021	9.7
HENRY	178	-11.0	2.5	444	-6.5	\$484,707	-15.8
HICKORY	45	-4.3	2.3	105	1.0	\$119,753	-9.0
HOLT	17	41.7	2.1	36	63.6	\$40,857	45.3
HOWARD	54	8.0	2.4	132	3.9	\$145,093	5.3
HOWELL	340	-3.4	2.6	876	5.4	\$935,870	-5.1
IRON	117	8.3	2.4	280	9.8	\$313,054	6.1
JACKSON	8,427	0.7	2.7	22,749	5.1	\$23,748,086	-4.0
JASPER	983	24.1	2.7	2,701	33.9	\$2,842,463	23.7
JEFFERSON	800	4.7	2.6	2,062	5.5	\$2,285,555	-0.5
JOHNSON	228	15.7	2.5	562	20.9	\$626,041	16.4
KNOX	9	12.5	2.9	26	52.9	\$25,972	23.4
LACLEDE	275	-0.4	2.5	701	4.6	\$781,316	-4.7
LAFAYETTE	163	21.6	2.4	399	25.9	\$444,611	21.1
LAWRENCE	252	2.4	2.7	670	12.0	\$724,270	0.4
LEWIS	56	12.0	2.9	164	15.5	\$163,238	-1.7
LINCOLN	228	-5.0	2.6	590	-1.7	\$652,855	-9.5
LINN	73	-8.8	2.6	191	2.1	\$213,561	-12.7
LIVINGSTON	49	-3.9	2.4	116	-6.5	\$128,529	-7.4
MACON	67	-11.8	2.4	163	-2.4	\$178,223	-23.3

Table 4. Temporary Assistance Program FY 2002

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	TOTAL DOLLARS	PERCENT CHANGE FROM 2001
MADISON	93	6.9	2.5	233	8.9	\$256,124	10.7
MARIES	57	-13.6	2.4	138	-12.7	\$160,481	-21.9
MARION	267	9.9	2.6	707	18.4	\$742,790	9.7
MCDONALD	158	0.6	2.5	399	7.3	\$452,943	5.0
MERCER	15	7.1	2.2	33	3.1	\$36,779	-3.4
MILLER	141	-22.1	2.6	371	-19.3	\$384,407	-22.6
MISSISSIPPI	404	-7.8	2.6	1,063	-3.5	\$1,074,933	-11.3
MONITEAU	61	17.3	2.5	150	29.3	\$165,883	10.2
MONROE	19	-32.1	2.5	47	-17.5	\$53,088	-41.6
MONTGOMERY	61	0.0	2.5	155	8.4	\$174,614	1.3
MORGAN	117	30.0	2.5	291	39.9	\$322,800	33.5
NEW MADRID	372	-0.5	2.5	936	5.5	\$987,628	-7.6
NEWTON	282	1.8	2.6	728	5.2	\$782,894	-5.8
NODAWAY	38	8.6	2.5	95	23.4	\$98,884	12.3
OREGON	84	-12.5	2.6	215	-7.7	\$221,046	-20.7
OSAGE	23	-34.3	2.6	60	-33.3	\$64,122	-38.7
OZARK	65	-5.8	2.5	162	-5.3	\$182,563	-7.6
PEMISCOT	607	4.8	2.8	1,686	9.7	\$1,728,799	1.1
PERRY	72	10.8	2.6	185	12.8	\$198,994	10.5
PETTIS	295	12.2	2.7	805	15.7	\$854,155	11.4
PHELPS	232	-7.9	2.4	561	-7.9	\$634,759	-17.3
PIKE	122	14.0	2.5	310	18.8	\$339,407	15.8
PLATTE	171	21.3	2.6	445	36.1	\$496,334	14.8
POLK	146	2.1	2.5	367	1.1	\$393,096	-4.3
PULASKI	226	3.7	2.5	567	11.0	\$610,623	0.0
PUTNAM	18	-28.0	2.4	44	-27.9	\$52,124	-35.8
RALLS	40	8.1	2.6	105	7.1	\$109,043	-15.5
RANDOLPH	193	17.0	2.5	477	22.6	\$527,993	18.0
RAY	104	-3.7	2.5	262	6.9	\$286,911	-13.0
REYNOLDS	54	-15.6	2.6	139	-6.1	\$155,802	-18.7
RIPLEY	203	10.9	2.7	541	23.5	\$544,904	5.9
SALINE	187	28.1	2.5	462	32.8	\$516,370	26.8
SCHUYLER	17	13.3	2.7	46	7.0	\$50,139	-2.7
SCOTLAND	12	50.0	2.8	33	83.3	\$36,691	72.8
SCOTT	572	-6.1	2.6	1,460	2.1	\$1,516,252	-10.9
SHANNON	66	-7.0	2.6	171	0.0	\$177,559	-10.3
SHELBY	31	-6.1	2.6	81	0.0	\$85,894	-14.5
ST CHARLES	687	-2.6	2.7	1,826	1.2	\$1,964,112	-6.2
ST CLAIR	76	-3.8	2.7	204	5.7	\$204,827	-10.1
ST FRANCOIS	611	9.9	2.5	1,526	14.1	\$1,663,204	8.5
ST LOUIS CITY	12,018	-2.4	2.9	34,800	-2.4	\$35,566,321	-4.0
ST LOUIS COUNTY	6,660	-7.0	2.6	17,491	-2.5	\$18,468,777	-10.0
STE GENEVIEVE	62	-15.1	2.5	153	-12.1	\$174,141	-16.6
STODDARD	219	-3.9	2.4	530	2.7	\$575,047	-11.7
STONE	118	-13.2	2.4	284	-4.7	\$307,885	-15.9
SULLIVAN	33	10.0	2.5	82	32.3	\$89,480	-2.6
TANEY	168	12.8	2.6	437	19.7	\$463,730	11.5
TEXAS	212	-3.6	2.6	542	2.3	\$601,703	-5.6
VERNON	158	3.3	2.6	405	10.7	\$434,257	-0.6
WARREN	130	10.2	2.6	339	19.4	\$369,325	6.6
WASHINGTON	300	-2.0	2.5	739	-1.2	\$820,041	-3.9
WAYNE	141	-7.8	2.3	320	-4.2	\$363,975	-18.3
WEBSTER	130	10.2	2.8	360	23.3	\$375,490	9.8
WORTH	9	80.0	3.0	27	80.0	\$27,115	57.0
WRIGHT	205	10.2	2.6	532	19.3	\$583,174	10.7
STATE TOTAL	48,992	0.4	2.7	131,291	3.9	\$138,571,505	-2.8

Table 5. Food Stamp Program FY 2002

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	TOTAL DOLLARS	PERCENT CHANGE FROM 2001
ADAIR	853	20.5	2.2	1,865	25.1	\$1,623,695	39.4
ANDREW	315	20.2	2.4	744	23.6	\$590,585	32.1
ATCHISON	185	19.4	2.2	406	18.4	\$343,249	35.4
AUDRAIN	903	22.0	2.2	2,006	24.2	\$1,831,919	35.0
BARRY	1,468	15.3	2.5	3,708	15.7	\$3,288,962	25.2
BARTON	526	21.2	2.6	1,345	24.8	\$1,108,612	28.1
BATES	582	9.8	2.6	1,513	12.2	\$1,250,660	15.3
BENTON	921	8.6	2.4	2,167	11.5	\$1,934,344	16.2
BOLLINGER	591	17.5	2.5	1,484	19.5	\$1,263,402	29.8
BOONE	4,758	14.8	2.2	10,457	14.7	\$10,193,369	20.3
BUCHANAN	3,531	10.3	2.3	8,268	12.8	\$7,320,637	18.2
BUTLER	3,037	10.3	2.2	6,606	11.7	\$5,289,749	18.5
CALDWELL	295	10.1	2.6	763	14.1	\$680,716	22.6
CALLAWAY	1,141	12.2	2.4	2,751	14.7	\$2,485,745	22.0
CAMDEN	1,163	16.9	2.4	2,800	19.8	\$2,559,998	30.8
CAPE GIRARDEAU	2,488	22.3	2.2	5,469	24.9	\$5,073,286	33.0
CARROLL	390	12.4	2.6	1,000	18.3	\$829,246	29.2
CARTER	487	15.7	2.4	1,187	16.9	\$980,737	29.3
CASS	1,384	17.4	2.5	3,482	20.4	\$3,191,005	27.6
CEDAR	779	8.8	2.3	1,779	10.0	\$1,486,222	19.4
CHARITON	197	10.1	2.4	466	11.5	\$368,652	27.7
CHRISTIAN	1,387	21.8	2.6	3,558	28.0	\$3,212,377	34.6
CLARK	254	17.1	2.6	654	23.4	\$532,001	31.3
CLAY	2,847	26.9	2.4	6,851	32.8	\$6,349,157	41.6
CLINTON	327	4.1	2.5	821	5.3	\$700,066	8.5
COLE	1,772	20.5	2.3	4,004	22.0	\$3,764,919	31.9
COOPER	461	20.7	2.3	1,039	25.5	\$890,041	45.5
CRAWFORD	1,115	11.4	2.5	2,779	12.0	\$2,400,939	14.2
DADE	287	19.1	2.6	734	25.0	\$557,667	34.4
DALLAS	755	14.6	2.5	1,858	16.6	\$1,593,394	21.7
DAVIESS	274	24.0	2.7	745	27.4	\$646,528	37.5
DE KALB	284	6.8	2.1	609	4.8	\$462,440	7.9
DENT	948	7.1	2.4	2,284	9.0	\$1,967,223	15.8
DOUGLAS	843	18.1	2.4	2,025	19.8	\$1,712,495	31.9
DUNKLIN	3,842	8.0	2.2	8,441	8.8	\$7,363,031	17.5
FRANKLIN	2,098	14.8	2.6	5,408	20.4	\$4,887,623	25.7
GASCONADE	404	17.8	2.3	941	22.2	\$816,036	29.7
GENTRY	152	22.6	2.6	401	26.9	\$292,951	38.2
GREENE	9,174	17.5	2.2	20,374	20.5	\$18,949,508	27.1
GRUNDY	448	6.9	2.3	1,021	11.3	\$838,739	16.8
HARRISON	360	12.9	2.4	847	18.1	\$729,293	33.0
HENRY	1,095	9.8	2.3	2,569	11.1	\$2,214,723	19.2
HICKORY	497	6.2	2.3	1,161	8.8	\$950,565	9.4
HOLT	147	33.6	2.3	340	36.5	\$262,387	52.6
HOWARD	310	8.0	2.3	719	10.8	\$603,393	15.0
HOWELL	2,173	12.5	2.5	5,354	13.3	\$4,539,333	22.2
IRON	697	7.6	2.4	1,697	10.9	\$1,411,443	16.5
JACKSON	25,095	14.6	2.3	58,284	14.2	\$57,119,763	19.0
JASPER	5,115	17.9	2.3	12,016	21.0	\$10,839,702	28.7
JEFFERSON	4,254	19.9	2.5	10,448	19.6	\$10,030,851	24.4
JOHNSON	1,203	17.1	2.4	2,843	20.3	\$2,679,486	28.6
KNOX	113	7.6	2.5	277	6.5	\$203,934	15.9
LACLEDE	1,582	21.2	2.6	4,181	26.5	\$3,715,877	34.1
LAFAYETTE	967	20.7	2.3	2,263	25.0	\$1,953,937	32.6
LAWRENCE	1,448	14.8	2.5	3,670	16.0	\$3,291,530	27.3
LEWIS	348	12.3	2.5	862	15.4	\$701,514	20.0
LINCOLN	1,256	14.2	2.7	3,361	15.7	\$3,239,320	22.4
LINN	551	13.6	2.3	1,278	13.8	\$1,021,560	24.1
LIVINGSTON	539	9.8	2.2	1,209	8.6	\$1,020,074	17.6
MACON	551	12.9	2.3	1,283	16.2	\$1,109,168	25.9

Table 5. Food Stamp Program FY 2002

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	TOTAL DOLLARS	PERCENT CHANGE FROM 2001
MADISON	690	6.3	2.3	1,609	12.9	\$1,374,115	20.8
MARIES	297	5.7	2.4	700	6.5	\$595,258	11.3
MARION	1,371	9.9	2.4	3,339	10.8	\$2,987,592	19.8
MCDONALD	1,096	12.8	2.6	2,882	16.8	\$2,529,320	20.2
MERCER	114	-2.6	2.1	244	-2.0	\$180,322	-1.9
MILLER	1,052	13.5	2.5	2,637	16.3	\$2,227,907	20.3
MISSISSIPPI	1,739	3.0	2.1	3,620	4.4	\$3,136,063	11.4
MONITEAU	311	23.4	2.4	753	27.8	\$658,437	32.1
MONROE	277	18.9	2.5	702	24.9	\$540,022	29.5
MONTGOMERY	407	17.6	2.5	1,022	23.0	\$938,794	34.4
MORGAN	781	17.6	2.5	1,936	18.6	\$1,657,521	27.1
NEW MADRID	1,875	9.5	2.2	4,100	11.2	\$3,316,271	18.9
NEWTON	1,583	16.4	2.6	4,087	18.2	\$3,541,646	26.3
NODAWAY	316	14.5	2.2	691	17.3	\$524,820	27.8
OREGON	708	9.8	2.4	1,696	10.6	\$1,360,826	18.6
OSAGE	213	16.4	2.5	532	20.1	\$465,165	37.9
OZARK	608	8.8	2.3	1,388	10.2	\$1,172,936	21.8
PEMISCOT	2,551	10.6	2.3	5,980	12.0	\$4,903,431	21.6
PERRY	553	19.7	2.3	1,277	24.0	\$1,104,972	30.5
PETTIS	1,718	20.1	2.4	4,171	22.0	\$3,719,710	28.9
PHELPS	1,589	10.6	2.5	3,989	14.2	\$3,586,979	20.1
PIKE	693	18.9	2.6	1,788	20.3	\$1,601,291	33.7
PLATTE	765	22.6	2.4	1,833	29.6	\$1,689,837	34.0
POLK	1,085	19.9	2.6	2,845	19.3	\$2,472,700	25.7
PULASKI	1,329	12.0	2.5	3,336	13.1	\$2,846,958	18.4
PUTNAM	218	6.3	2.3	498	8.0	\$421,813	11.1
RALLS	262	22.4	2.4	620	26.3	\$537,315	39.2
RANDOLPH	1,237	16.3	2.3	2,884	16.6	\$2,453,735	24.2
RAY	545	14.3	2.5	1,383	20.5	\$1,183,903	27.5
REYNOLDS	535	9.0	2.4	1,277	10.7	\$1,060,123	14.3
RIPLEY	1,333	13.0	2.3	3,046	13.8	\$2,444,388	23.2
SALINE	874	20.9	2.4	2,076	27.8	\$1,752,320	40.5
SCHUYLER	151	10.2	2.4	362	12.8	\$282,085	17.2
SCOTLAND	142	0.7	2.1	304	-3.2	\$247,226	10.5
SCOTT	2,882	9.3	2.3	6,533	9.7	\$5,421,903	17.5
SHANNON	695	8.1	2.5	1,742	9.8	\$1,428,931	17.4
SHELBY	247	11.8	2.4	597	15.0	\$489,340	29.2
ST CHARLES	3,361	18.0	2.4	8,195	19.7	\$7,946,854	27.1
ST CLAIR	520	11.3	2.4	1,224	11.6	\$1,041,351	20.3
ST FRANCOIS	3,303	12.2	2.3	7,498	13.1	\$6,713,915	18.9
ST LOUIS CITY	38,364	9.8	2.2	83,305	7.5	\$83,608,287	13.7
ST LOUIS COUNTY	21,749	11.0	2.4	52,089	10.3	\$50,192,254	14.2
STE GENEVIEVE	513	14.5	2.4	1,215	12.9	\$1,056,520	19.3
STODDARD	1,730	8.2	2.1	3,703	12.8	\$2,865,759	20.0
STONE	1,096	14.3	2.6	2,820	18.8	\$2,573,120	21.7
SULLIVAN	321	14.6	2.3	754	20.8	\$641,789	26.5
TANEY	1,318	14.0	2.5	3,273	17.6	\$2,979,862	22.8
TEXAS	1,246	15.2	2.5	3,075	16.0	\$2,681,416	25.1
VERNON	935	9.2	2.3	2,185	12.1	\$1,816,748	17.6
WARREN	654	20.7	2.4	1,574	22.5	\$1,448,375	28.6
WASHINGTON	1,874	8.2	2.4	4,526	7.0	\$4,220,599	14.8
WAYNE	1,148	6.4	2.3	2,690	8.5	\$2,192,064	14.2
WEBSTER	1,064	17.3	2.6	2,727	22.1	\$2,400,234	30.7
WORTH	86	11.7	2.3	201	11.7	\$146,136	19.6
WRIGHT	1,265	10.7	2.4	2,986	14.8	\$2,511,217	23.5
STATE TOTAL	215,351	13.2	2.3	501,986	14.0	\$463,162,255	20.3

Table 6. General Relief Program FY 2002

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	TOTAL DOLLARS	PERCENT CHANGE FROM 2001
ADAIR	16	0.0	16	0.0	\$15,200	-0.9
ANDREW	3	0.0	3	0.0	\$2,720	-15.0
ATCHISON	4	33.3	4	33.3	\$3,920	28.9
AUDRAIN	14	27.3	14	27.3	\$12,640	32.8
BARRY	15	0.0	15	0.0	\$13,680	-5.5
BARTON	6	50.0	6	50.0	\$5,600	45.8
BATES	6	-25.0	6	-25.0	\$5,200	-27.8
BENTON	14	-17.6	14	-17.6	\$13,440	-14.3
BOLLINGER	10	11.1	10	11.1	\$9,094	11.7
BOONE	55	37.5	55	37.5	\$51,440	35.9
BUCHANAN	47	-6.0	47	-6.0	\$43,405	-8.9
BUTLER	46	35.3	46	35.3	\$43,840	33.7
CALDWELL	2	-33.3	2	-33.3	\$2,160	-10.0
CALLAWAY	16	6.7	16	6.7	\$14,080	1.1
CAMDEN	24	33.3	24	33.3	\$22,719	38.5
CAPE GIRARDEAU	29	7.4	29	7.4	\$26,960	8.1
CARROLL	3	50.0	3	50.0	\$2,720	21.4
CARTER	9	125.0	9	125.0	\$8,013	117.7
CASS	14	0.0	14	0.0	\$13,120	-3.5
CEDAR	10	-23.1	10	-23.1	\$9,520	-21.7
CHARITON	1	0.0	1	0.0	\$960	1100.0
CHRISTIAN	12	20.0	12	20.0	\$10,640	25.6
CLARK	5	0.0	5	0.0	\$4,562	-6.5
CLAY	19	11.8	21	23.5	\$17,600	12.2
CLINTON	3	-50.0	3	-50.0	\$3,040	-42.4
COLE	26	23.8	26	23.8	\$24,400	22.5
COOPER	10	66.7	10	66.7	\$9,280	58.9
CRAWFORD	16	0.0	16	0.0	\$15,600	8.3
DADE	8	0.0	8	0.0	\$7,920	0.0
DALLAS	10	0.0	10	0.0	\$8,640	-10.7
DAVIESS	2	0.0	2	0.0	\$2,160	3.8
DE KALB	5	-16.7	5	-16.7	\$4,320	-23.9
DENT	17	88.9	17	88.9	\$16,640	90.8
DOUGLAS	10	150.0	10	150.0	\$9,920	153.3
DUNKLIN	47	42.4	47	42.4	\$44,480	42.3
FRANKLIN	24	50.0	24	50.0	\$22,488	47.9
GASCONADE	6	20.0	6	20.0	\$5,360	36.7
GENTRY	2	0.0	2	0.0	\$320	0.0
GREENE	90	-11.8	90	-11.8	\$84,128	-12.6
GRUNDY	2	-50.0	2	-50.0	\$1,120	-66.7
HARRISON	2	0.0	2	0.0	\$1,760	-8.3
HENRY	17	41.7	17	41.7	\$16,560	44.8
HICKORY	8	-33.3	8	-33.3	\$7,600	-34.0
HOLT	3	-25.0	3	-25.0	\$2,480	-26.2
HOWARD	3	0.0	3	0.0	\$1,840	-23.3
HOWELL	27	17.4	27	12.5	\$25,360	13.2
IRON	11	57.1	11	57.1	\$10,204	63.5
JACKSON	309	7.3	311	8.0	\$280,529	5.6
JASPER	67	24.1	67	24.1	\$64,285	27.0
JEFFERSON	64	68.4	64	68.4	\$59,680	66.7
JOHNSON	20	17.6	20	17.6	\$19,360	22.2
KNOX	3	200.0	3	200.0	\$2,400	150.0
LACLEDE	18	12.5	18	12.5	\$17,073	9.7
LAFAYETTE	18	28.6	18	28.6	\$17,360	34.0
LAWRENCE	16	6.7	16	0.0	\$15,440	4.8
LEWIS	4	33.3	4	33.3	\$3,360	35.5
LINCOLN	9	12.5	9	12.5	\$8,960	16.7
LINN	5	66.7	5	66.7	\$4,320	35.0
LIVINGSTON	6	20.0	6	20.0	\$4,960	-3.1
MACON	9	80.0	9	80.0	\$8,400	87.5

Table 6. General Relief Program FY 2002

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	TOTAL DOLLARS	PERCENT CHANGE FROM 2001
MADISON	5	-28.6	5	-28.6	\$4,320	-30.8
MARIES	4	-42.9	4	-42.9	\$4,080	-41.4
MARION	9	0.0	9	0.0	\$8,480	3.9
MCDONALD	11	-15.4	11	-15.4	\$10,080	-16.0
MERCER	1	0.0	1	0.0	\$320	-71.4
MILLER	23	21.1	23	21.1	\$21,600	19.5
MISSISSIPPI	11	-31.3	11	-31.3	\$10,176	-32.9
MONITEAU	3	0.0	3	0.0	\$2,800	-14.6
MONROE	1	-50.0	1	-50.0	\$400	-76.2
MONTGOMERY	3	0.0	3	0.0	\$2,800	-12.5
MORGAN	7	-30.0	7	-30.0	\$5,840	-32.4
NEW MADRID	19	46.2	19	46.2	\$17,720	40.2
NEWTON	15	-21.1	15	-21.1	\$13,840	-20.3
NODAWAY	2	-33.3	2	-33.3	\$1,680	-41.7
OREGON	9	-10.0	9	-10.0	\$8,160	-17.1
OSAGE	3	0.0	3	0.0	\$3,200	8.1
OZARK	15	0.0	15	0.0	\$13,920	-1.7
PEMISCOT	22	4.8	22	4.8	\$20,160	-1.9
PERRY	5	25.0	5	25.0	\$4,800	39.5
PETTIS	12	50.0	12	50.0	\$11,680	47.5
PHELPS	26	-7.1	26	-7.1	\$24,713	-5.0
PIKE	6	-25.0	6	-25.0	\$5,280	-32.7
PLATTE	3	200.0	3	200.0	\$2,960	362.5
POLK	9	0.0	9	0.0	\$8,880	8.8
PULASKI	15	-11.8	15	-11.8	\$14,320	-8.2
PUTNAM	3	0.0	3	0.0	\$2,560	-3.0
RALLS	3	50.0	3	50.0	\$2,800	65.9
RANDOLPH	14	40.0	14	40.0	\$13,505	48.1
RAY	5	25.0	5	25.0	\$4,720	18.0
REYNOLDS	16	77.8	16	77.8	\$15,250	73.3
RIPLEY	38	11.8	38	11.8	\$35,680	9.6
SALINE	7	16.7	7	16.7	\$7,120	30.9
SCHUYLER	4	33.3	4	33.3	\$4,000	22.0
SCOTLAND	3	50.0	3	50.0	\$3,280	51.9
SCOTT	34	25.9	34	25.9	\$32,560	23.7
SHANNON	8	14.3	8	14.3	\$7,600	11.8
SHELBY	3	50.0	3	50.0	\$2,400	25.0
ST CHARLES	27	28.6	28	33.3	\$25,760	33.9
ST CLAIR	3	-57.1	3	-57.1	\$3,280	-53.9
ST FRANCOIS	52	23.8	52	23.8	\$49,140	22.6
ST LOUIS CITY	670	-0.7	670	-0.7	\$630,992	-1.0
ST LOUIS COUNTY	157	13.8	158	13.7	\$140,979	11.6
STE GENEVIEVE	10	25.0	10	25.0	\$9,040	34.5
STODDARD	21	61.5	21	61.5	\$19,790	55.6
STONE	13	-18.8	14	-12.5	\$12,720	-18.5
SULLIVAN	5	-16.7	5	-16.7	\$4,720	-11.9
TANEY	14	0.0	14	0.0	\$13,111	4.0
TEXAS	15	0.0	15	0.0	\$13,600	-5.1
VERNON	7	-22.2	7	-22.2	\$6,880	-18.9
WARREN	7	75.0	7	75.0	\$6,320	75.6
WASHINGTON	35	9.4	35	9.4	\$33,680	13.2
WAYNE	18	-10.0	18	-10.0	\$17,300	-6.5
WEBSTER	10	0.0	10	0.0	\$9,040	-3.4
WORTH	1	0.0	1	0.0	\$240	-40.0
WRIGHT	15	-28.6	15	-28.6	\$14,394	-27.7
STATE TOTAL	2,723	8.0	2,730	8.0	\$2,549,650	7.5

Table 7. Supplemental Assistance Program FY 2002

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	TOTAL DOLLARS	PERCENT CHANGE FROM 2001
ADAIR	1	-50.0	\$60	-97.9
ANDREW	1	0.0	\$205	0.0
ATCHISON	0	0.0	\$0	0.0
AUDRAIN	6	0.0	\$2,496	-4.8
BARRY	2	-33.3	\$1,151	12.0
BARTON	2	0.0	\$88	-42.1
BATES	2	-33.3	\$1,827	-42.7
BENTON	2	0.0	\$5,166	5.0
BOLLINGER	3	-25.0	\$1,213	-16.5
BOONE	1	0.0	\$1,536	-8.0
BUCHANAN	10	-28.6	\$6,792	-18.5
BUTLER	17	-22.7	\$13,286	-20.7
CALDWELL	2	-33.3	\$5,546	-1.3
CALLAWAY	3	-25.0	\$996	-14.0
CAMDEN	1	-50.0	\$345	-51.3
CAPE GIRARDEAU	6	-33.3	\$3,671	-34.5
CARROLL	2	0.0	\$5,772	-11.1
CARTER	1	0.0	\$708	-9.1
CASS	4	0.0	\$1,754	-8.7
CEDAR	2	-33.3	\$852	-27.6
CHARITON	2	-33.3	\$540	-58.4
CHRISTIAN	1	-50.0	\$312	-77.3
CLARK	0	0.0	\$0	0.0
CLAY	1	-50.0	\$345	-45.2
CLINTON	1	0.0	\$66	29.4
COLE	3	-40.0	\$1,580	-53.2
COOPER	2	0.0	\$225	-25.0
CRAWFORD	6	-14.3	\$1,525	-2.2
DADE	0	0.0	\$0	0.0
DALLAS	9	-10.0	\$10,116	-5.9
DAVIESS	1	0.0	\$228	0.0
DE KALB	0	0.0	\$0	0.0
DENT	1	0.0	\$515	26.2
DOUGLAS	3	-40.0	\$612	-57.0
DUNKLIN	16	-23.8	\$15,601	-14.6
FRANKLIN	5	0.0	\$2,340	-1.6
GASCONADE	0	-100.0	\$0	-100.0
GENTRY	0	0.0	\$0	0.0
GREENE	26	-10.3	\$13,692	-17.2
GRUNDY	1	0.0	\$234	-39.5
HARRISON	3	0.0	\$336	-20.0
HENRY	4	0.0	\$5,160	-3.2
HICKORY	2	0.0	\$1,548	0.0
HOLT	0	0.0	\$0	0.0
HOWARD	3	0.0	\$1,608	0.0
HOWELL	6	-14.3	\$6,785	-5.0
IRON	5	0.0	\$7,030	3.2
JACKSON	61	-12.9	\$68,928	-0.7
JASPER	7	-30.0	\$6,719	-11.4
JEFFERSON	5	-28.6	\$1,291	-18.4
JOHNSON	1	0.0	\$42	-92.9
KNOX	2	0.0	\$1,260	0.0
LACLEDE	8	0.0	\$8,194	-3.4
LAFAYETTE	4	0.0	\$2,021	0.8
LAWRENCE	3	0.0	\$2,112	-0.7
LEWIS	0	0.0	\$0	0.0
LINCOLN	1	0.0	\$780	-2.6
LINN	2	0.0	\$240	0.0
LIVINGSTON	3	0.0	\$6,986	13.5
MACON	2	0.0	\$87	-34.1

Table 7. Supplemental Assistance Program FY 2002

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2001	TOTAL DOLLARS	PERCENT CHANGE FROM 2001
MADISON	0	0.0	\$0	0.0
MARIES	3	0.0	\$1,558	-6.6
MARION	4	-20.0	\$2,467	-2.1
MCDONALD	1	0.0	\$60	0.0
MERCER	0	0.0	\$0	0.0
MILLER	5	-16.7	\$3,320	4.0
MISSISSIPPI	7	-30.0	\$8,089	-18.7
MONITEAU	2	-33.3	\$684	-23.4
MONROE	0	0.0	\$0	0.0
MONTGOMERY	2	0.0	\$244	-7.6
MORGAN	4	0.0	\$2,516	0.8
NEW MADRID	13	-13.3	\$4,602	-2.8
NEWTON	1	-66.7	\$6,280	-32.7
NODAWAY	4	33.3	\$6,474	282.6
OREGON	3	0.0	\$5,074	6.0
OSAGE	1	0.0	\$352	-48.8
OZARK	5	-16.7	\$6,634	0.0
PEMISCOT	15	-6.3	\$5,763	-8.6
PERRY	1	0.0	\$451	37.5
PETTIS	2	-50.0	\$532	-48.5
PHELPS	12	-14.3	\$18,214	-17.9
PIKE	3	0.0	\$564	0.0
PLATTE	1	-50.0	\$464	-39.6
POLK	9	-10.0	\$9,774	-2.1
PULASKI	3	0.0	\$6,332	2.1
PUTNAM	0	0.0	\$0	0.0
RALLS	3	0.0	\$2,928	-36.9
RANDOLPH	2	0.0	\$288	0.0
RAY	0	0.0	\$0	-100.0
REYNOLDS	2	-50.0	\$562	-64.2
RIPLEY	8	-20.0	\$3,243	-26.5
SALINE	2	0.0	\$300	-60.8
SCHUYLER	0	0.0	\$0	0.0
SCOTLAND	1	0.0	\$312	-18.8
SCOTT	10	-9.1	\$6,485	-4.5
SHANNON	4	-33.3	\$2,473	-54.4
SHELBY	0	0.0	\$0	0.0
ST CHARLES	4	0.0	\$2,264	-11.0
ST CLAIR	1	0.0	\$57	-75.0
ST FRANCOIS	5	-16.7	\$8,599	2.8
ST LOUIS CITY	102	-22.1	\$63,864	-21.8
ST LOUIS COUNTY	44	-21.4	\$29,423	-21.5
STE GENEVIEVE	2	0.0	\$768	0.0
STODDARD	6	-33.3	\$5,212	-21.3
STONE	1	0.0	\$510	-16.7
SULLIVAN	0	0.0	\$0	-100.0
TANEY	4	0.0	\$1,092	0.0
TEXAS	2	0.0	\$1,632	234.4
VERNON	4	0.0	\$2,112	0.0
WARREN	8	-11.1	\$5,364	-13.9
WASHINGTON	8	-11.1	\$11,929	-12.2
WAYNE	3	0.0	\$924	0.0
WEBSTER	7	-12.5	\$1,481	-11.2
WORTH	0	0.0	\$0	0.0
WRIGHT	5	-16.7	\$6,260	-10.3
STATE TOTAL	599	-17.9	\$471,052	-13.0

Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2002

COUNTY	TOTAL EXPENDITURES	FCS/AC/ CTS/IIS	ADOPTION SUBSIDY	INCOME MAINTENANCE
ADAIR	\$230,918	\$20,228	\$30,408	\$180,282
ANDREW	\$119,936	\$19,405	\$2,622	\$97,910
ATCHISON	\$45,521	\$6,839	\$2,540	\$36,142
AUDRAIN	\$257,431	\$16,073	\$9,983	\$231,374
BARRY	\$228,526	\$6,882	\$3,896	\$217,748
BARTON	\$170,671	\$24,430	\$5,824	\$140,417
BATES	\$68,644	\$2,726	\$3,257	\$62,662
BENTON	\$217,863	\$5,580	\$9,704	\$202,580
BOLLINGER	\$157,725	\$16,405	\$6,026	\$135,294
BOONE	\$6,243,584	\$451,218	\$211,288	\$5,581,078
BUCHANAN	\$2,602,694	\$100,331	\$64,100	\$2,438,264
BUTLER	\$963,537	\$49,746	\$32,795	\$880,996
CALDWELL	\$68,196	\$326	\$0	\$67,870
CALLAWAY	\$443,988	\$73,175	\$18,093	\$352,720
CAMDEN	\$186,185	\$14,709	\$6,771	\$164,705
CAPE GIRARDEAU	\$1,359,506	\$86,918	\$76,003	\$1,196,585
CARROLL	\$72,489	\$407	\$0	\$72,083
CARTER	\$92,999	\$6,677	\$0	\$86,322
CASS	\$1,209,331	\$113,858	\$136,473	\$959,000
CEDAR	\$243,219	\$27,313	\$7,252	\$208,654
CHARITON	\$26,621	\$6,367	\$0	\$20,254
CHRISTIAN	\$1,086,880	\$154,442	\$92,633	\$839,804
CLARK	\$56,829	\$688	\$541	\$55,601
CLAY	\$2,100,248	\$164,406	\$193,478	\$1,742,364
CLINTON	\$175,558	\$24,696	\$10,747	\$140,115
COLE	\$961,518	\$213,581	\$123,056	\$624,882
COOPER	\$135,180	\$11,612	\$0	\$123,569
CRAWFORD	\$241,535	\$19,807	\$4,801	\$216,928
DADE	\$28,266	\$1,120	\$5,542	\$21,604
DALLAS	\$208,328	\$0	\$384	\$207,944
DAVIESS	\$76,985	\$6,424	\$0	\$70,561
DE KALB	\$71,999	\$2,372	\$541	\$69,086
DENT	\$115,621	\$9,035	\$1,255	\$105,331
DOUGLAS	\$148,564	\$2,593	\$350	\$145,621
DUNKLIN	\$763,855	\$44,594	\$2,377	\$716,884
FRANKLIN	\$842,874	\$159,770	\$46,152	\$636,951
GASCONADE	\$128,734	\$18,386	\$6,883	\$103,465
GENTRY	\$30,125	\$2,108	\$4,299	\$23,717
GREENE	\$5,170,664	\$769,141	\$539,715	\$3,861,809
GRUNDY	\$169,685	\$6,719	\$3,188	\$159,777
HARRISON	\$91,771	\$3,455	\$0	\$88,316
HENRY	\$349,965	\$17,455	\$0	\$332,509
HICKORY	\$59,207	\$150	\$0	\$59,057
HOLT	\$22,009	\$55	\$1,010	\$20,944
HOWARD	\$111,490	\$5,129	\$0	\$106,361
HOWELL	\$804,029	\$35,035	\$4,277	\$764,717
IRON	\$94,183	\$328	\$0	\$93,854
JACKSON	\$28,165,005	\$3,125,530	\$2,338,717	\$22,700,759
JASPER	\$1,737,862	\$345,274	\$112,411	\$1,280,177
JEFFERSON	\$3,206,770	\$642,949	\$341,406	\$2,222,415
JOHNSON	\$766,103	\$76,072	\$33,113	\$656,918
KNOX	\$45,288	\$7,336	\$15,146	\$22,806
LACLEDE	\$327,213	\$15,869	\$1,587	\$309,757
LAFAYETTE	\$468,598	\$42,041	\$83	\$426,473
LAWRENCE	\$425,763	\$62,764	\$23,550	\$339,449
LEWIS	\$83,556	\$4,604	\$9,306	\$69,646
LINCOLN	\$447,322	\$45,112	\$40,565	\$361,644
LINN	\$111,513	\$6,539	\$48	\$104,926
LIVINGSTON	\$309,200	\$16,852	\$18,802	\$273,546
MACON	\$152,570	\$25,769	\$5,359	\$121,442

Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2002

COUNTY	TOTAL EXPENDITURES	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME MAINTENANCE
MADISON	\$263,523	\$3,926	\$636	\$258,961
MARIES	\$72,929	\$1,505	\$0	\$71,425
MARION	\$580,420	\$30,553	\$11,586	\$538,280
MCDONALD	\$203,287	\$29,274	\$13,349	\$160,664
MERCER	\$15,996	\$4,494	\$202	\$11,301
MILLER	\$282,206	\$7,483	\$5,029	\$269,694
MISSISSIPPI	\$748,066	\$27,060	\$6,177	\$714,829
MONITEAU	\$87,453	\$2,837	\$0	\$84,616
MONROE	\$122,917	\$22,600	\$5,757	\$94,559
MONTGOMERY	\$86,285	\$17,199	\$7,812	\$61,274
MORGAN	\$138,378	\$4,197	\$0	\$134,181
NEW MADRID	\$517,681	\$11,790	\$11,669	\$494,222
NEWTON	\$665,725	\$61,561	\$40,856	\$563,308
NODAWAY	\$96,888	\$9,725	\$0	\$87,163
OREGON	\$149,359	\$15,569	\$3,897	\$129,892
OSAGE	\$66,588	\$5,949	\$5,734	\$54,905
OZARK	\$101,343	\$1,317	\$9,290	\$90,736
PEMISCOT	\$1,302,809	\$36,090	\$7,423	\$1,259,297
PERRY	\$167,942	\$13,178	\$10,620	\$144,145
PETTIS	\$886,823	\$59,939	\$29,736	\$797,148
PHELPS	\$649,969	\$16,834	\$72,709	\$560,426
PIKE	\$169,044	\$9,886	\$3,902	\$155,256
PLATTE	\$577,359	\$24,560	\$45,160	\$507,639
POLK	\$387,590	\$24,306	\$27,596	\$335,688
PULASKI	\$376,381	\$6,332	\$84,766	\$285,283
PUTNAM	\$35,327	\$1,636	\$0	\$33,691
RALLS	\$77,783	\$7,032	\$1,701	\$69,050
RANDOLPH	\$854,555	\$64,621	\$53,241	\$736,692
RAY	\$293,276	\$2,085	\$1,649	\$289,542
REYNOLDS	\$62,445	\$0	\$0	\$62,445
RIPLEY	\$264,177	\$28,259	\$15,347	\$220,570
SALINE	\$378,909	\$73,954	\$55,818	\$249,137
SCHUYLER	\$27,103	\$0	\$1,558	\$25,545
SCOTLAND	\$46,693	\$4,256	\$3,201	\$39,236
SCOTT	\$1,594,853	\$201,352	\$127,213	\$1,266,288
SHANNON	\$144,474	\$6,269	\$0	\$138,206
SHELBY	\$48,310	\$2,221	\$1,920	\$44,169
ST CHARLES	\$4,063,593	\$222,644	\$201,513	\$3,639,436
ST CLAIR	\$64,532	\$0	\$0	\$64,532
ST FRANCOIS	\$1,384,383	\$86,504	\$30,938	\$1,266,941
ST LOUIS CITY	\$36,836,097	\$2,719,579	\$2,209,130	\$31,907,387
ST LOUIS COUNTY	\$32,898,985	\$2,279,338	\$1,370,468	\$29,249,180
STE GENEVIEVE	\$302,925	\$38,425	\$5,581	\$258,919
STODDARD	\$313,069	\$38,786	\$27,709	\$246,574
STONE	\$228,826	\$19,730	\$12,167	\$196,929
SULLIVAN	\$88,964	\$2,083	\$0	\$86,881
TANEY	\$276,428	\$35,616	\$10,416	\$230,395
TEXAS	\$244,762	\$8,434	\$1,455	\$234,873
VERNON	\$245,605	\$28,973	\$18,980	\$197,652
WARREN	\$161,757	\$6,785	\$7,129	\$147,844
WASHINGTON	\$464,295	\$112,028	\$23,580	\$328,687
WAYNE	\$246,644	\$13,061	\$6,856	\$226,728
WEBSTER	\$349,108	\$8,094	\$38,634	\$302,380
WORTH	\$28,478	\$324	\$2,093	\$26,061
WRIGHT	\$218,944	\$8,374	\$7,793	\$202,776
STATE TOTAL	\$156,264,710	\$13,608,049	\$9,248,350	\$133,408,311

*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2002

COUNTY	TOTAL RECIPIENTS	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME MAINTENANCE
ADAIR	251	35	19	205
ANDREW	129	27	7	101
ATCHISON	56	7	2	47
AUDRAIN	290	36	12	246
BARRY	275	8	3	264
BARTON	167	16	5	151
BATES	99	7	4	88
BENTON	221	11	6	207
BOLLINGER	171	27	4	143
BOONE	3,065	206	103	2,811
BUCHANAN	1,745	83	42	1,657
BUTLER	916	49	20	851
CALDWELL	75	1	0	74
CALLAWAY	425	71	17	355
CAMDEN	240	20	6	215
CAPE GIRARDEAU	1,280	107	41	1,151
CARROLL	120	6	0	115
CARTER	105	11	0	94
CASS	757	57	63	650
CEDAR	255	34	7	219
CHARITON	40	15	0	25
CHRISTIAN	903	119	45	758
CLARK	61	6	1	54
CLAY	1,346	84	96	1,181
CLINTON	176	21	8	154
COLE	825	155	61	646
COOPER	152	17	0	135
CRAWFORD	261	51	9	207
DADE	46	6	8	32
DALLAS	241	0	1	240
DAVIESS	120	17	0	103
DE KALB	92	9	1	86
DENT	176	16	4	157
DOUGLAS	161	7	1	153
DUNKLIN	779	41	1	746
FRANKLIN	611	101	34	492
GASCONADE	170	19	4	149
GENTRY	45	6	4	36
GREENE	3,419	443	179	2,892
GRUNDY	191	10	5	183
HARRISON	117	7	0	111
HENRY	345	11	0	334
HICKORY	73	1	0	72
HOLT	38	1	2	36
HOWARD	109	6	0	103
HOWELL	744	39	4	706
IRON	135	4	0	131
JACKSON	13,428	1,094	807	11,830
JASPER	1,550	275	80	1,244
JEFFERSON	1,963	411	170	1,475
JOHNSON	555	56	44	469
KNOX	47	10	11	37
LACLEDE	416	20	3	398
LAFAYETTE	400	40	1	360
LAWRENCE	451	64	15	376
LEWIS	104	9	5	91
LINCOLN	469	30	26	428
LINN	152	23	2	133
LIVINGSTON	285	24	17	250
MACON	204	45	5	163

Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2002

COUNTY	TOTAL RECIPIENTS	FCS/AC/ CTS/IIS*	ADOPTION SUBSIDY	INCOME MAINTENANCE
MADISON	268	8	1	261
MARIES	77	10	0	67
MARION	525	44	8	490
MCDONALD	228	34	11	189
MERCER	25	9	3	14
MILLER	284	5	2	277
MISSISSIPPI	702	28	9	675
MONITEAU	114	7	0	107
MONROE	127	33	4	92
MONTGOMERY	106	17	7	89
MORGAN	170	9	0	161
NEW MADRID	560	14	6	543
NEWTON	767	120	24	642
NODAWAY	119	9	0	111
OREGON	186	12	3	173
OSAGE	74	9	5	64
OZARK	109	7	4	98
PEMISCOT	1,144	31	2	1,114
PERRY	178	16	7	158
PETTIS	838	61	26	777
PHELPS	583	28	36	529
PIKE	178	6	2	170
PLATTE	421	24	29	373
POLK	385	23	20	347
PULASKI	405	23	46	337
PUTNAM	59	10	0	49
RALLS	99	12	3	86
RANDOLPH	661	75	46	547
RAY	237	6	2	230
REYNOLDS	68	0	0	68
RIPLEY	310	30	16	274
SALINE	334	58	27	257
SCHUYLER	36	0	2	34
SCOTLAND	83	28	5	56
SCOTT	1,378	149	53	1,210
SHANNON	163	21	0	142
SHELBY	71	7	1	63
ST CHARLES	2,133	115	80	1,967
ST CLAIR	103	0	0	103
ST FRANCOIS	1,143	53	19	1,088
ST LOUIS CITY	16,012	1,004	793	14,532
ST LOUIS COUNTY	14,244	1,097	466	12,894
STE GENEVIEVE	255	27	3	226
STODDARD	413	72	24	335
STONE	285	19	7	261
SULLIVAN	100	6	0	98
TANEY	349	70	12	274
TEXAS	299	24	2	277
VERNON	277	32	9	241
WARREN	179	20	5	157
WASHINGTON	400	70	11	324
WAYNE	264	15	6	244
WEBSTER	346	18	17	315
WORTH	30	3	2	25
WRIGHT	280	20	8	255
STATE TOTAL **	87,213	7,493	3,714	77,874

*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

**Clients receiving services in more than one county were counted in the totals of each of those counties, but were only counted once in the state total. Also, clients receiving more than one type of child care were counted in the totals of each category, but were only counted once in the state total.

Table 10. Children's Services Expenditures FY 2002

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,319,159	\$211,043	\$82,045	\$39,901	\$147,290
ANDREW	\$205,359	\$95,589	\$8,866	\$5,622	\$26,253
ATCHISON	\$84,354	\$50,415	\$0	\$0	\$6,673
AUDRAIN	\$749,399	\$168,083	\$117	\$16,534	\$63,848
BARRY	\$858,358	\$222,110	\$25,115	\$45,967	\$33,365
BARTON	\$465,605	\$101,340	\$7,923	\$6,463	\$49,848
BATES	\$393,531	\$100,358	\$51,320	\$11,985	\$23,070
BENTON	\$82,485	\$24,550	\$41	\$0	\$11,182
BOLLINGER	\$354,007	\$96,815	\$0	\$5,415	\$19,227
BOONE	\$4,916,557	\$1,000,852	\$100,056	\$55,321	\$167,084
BUCHANAN	\$2,418,259	\$443,432	\$111,081	\$24,373	\$146,669
BUTLER	\$1,145,605	\$292,780	\$108,040	\$3,231	\$160,209
CALDWELL	\$139,881	\$3,688	\$59,708	\$300	\$3,634
CALLAWAY	\$1,616,141	\$405,991	\$0	\$37,918	\$109,052
CAMDEN	\$582,527	\$120,313	\$140	\$11,169	\$226,171
CAPE GIRARDEAU	\$2,653,034	\$419,397	\$156,627	\$45,944	\$241,088
CARROLL	\$118,201	\$42,208	\$0	\$23,967	\$2,328
CARTER	\$127,119	\$60,033	\$0	\$32	\$16,523
CASS	\$2,405,098	\$351,216	\$271,323	\$44,109	\$94,371
CEDAR	\$411,131	\$84,256	\$712	\$7,101	\$36,719
CHARITON	\$216,268	\$71,640	\$1,151	\$268	\$7,910
CHRISTIAN	\$2,027,436	\$479,122	\$1,400	\$104,905	\$139,525
CLARK	\$335,019	\$85,082	\$524	\$5,868	\$17,552
CLAY	\$2,785,421	\$414,485	\$165,060	\$88,643	\$319,173
CLINTON	\$341,206	\$68,041	\$98	\$10,152	\$27,886
COLE	\$2,718,718	\$804,414	\$142,556	\$60,405	\$123,404
COOPER	\$188,140	\$25,847	\$2,967	-\$2,272	\$36,973
CRAWFORD	\$1,009,637	\$259,492	\$1,871	\$88,793	\$46,614
DADE	\$359,251	\$62,123	\$40,519	\$4,518	\$29,246
DALLAS	\$257,307	\$63,938	\$0	\$4,498	\$76,187
DAVIESS	\$198,506	\$72,000	\$3,600	\$99	\$10,968
DE KALB	\$149,965	\$52,496	\$0	\$56	\$17,722
DENT	\$648,888	\$212,529	\$28	\$17,915	\$42,015
DOUGLAS	\$322,883	\$52,047	\$12	\$4,576	\$19,000
DUNKLIN	\$739,732	\$210,207	\$0	\$12,090	\$129,497
FRANKLIN	\$2,160,089	\$499,201	\$117,148	\$32,118	\$147,823
GASCONADE	\$534,469	\$93,508	\$896	\$3,667	\$31,725
GENTRY	\$176,431	\$20,625	\$887	\$247	\$3,743
GREENE	\$12,848,107	\$2,922,542	\$356,113	\$657,447	\$448,531
GRUNDY	\$250,278	\$94,433	\$871	\$0	\$80,037
HARRISON	\$156,964	\$74,169	\$196	\$0	\$23,012
HENRY	\$469,342	\$157,563	\$4,962	\$3,493	\$48,833
HICKORY	\$148,713	\$26,596	\$128	\$2,773	\$47,445
HOLT	\$22,324	\$5,978	\$0	\$184	\$0
HOWARD	\$120,175	\$31,985	\$159	-\$3,418	\$10,538
HOWELL	\$1,465,805	\$271,725	\$2,549	\$25,036	\$374,957
IRON	\$89,200	\$23,802	\$0	\$0	\$3,369
JACKSON	\$40,031,669	\$4,326,387	\$577,167	\$3,789,754	\$5,011,097
JASPER	\$6,446,846	\$2,006,287	\$60,701	\$97,332	\$132,422
JEFFERSON	\$7,811,169	\$1,903,947	\$243,151	\$222,428	\$590,714
JOHNSON	\$1,719,408	\$305,781	\$6,315	\$28,602	\$93,145
KNOX	\$137,067	\$29,763	\$178	\$6,038	\$10,721
LACLEDE	\$401,350	\$106,039	\$0	\$26,050	\$32,479
LAFAYETTE	\$686,953	\$157,058	\$90	\$2,109	\$40,001
LAWRENCE	\$1,247,238	\$385,586	\$122,230	\$5,910	\$84,549
LEWIS	\$315,687	\$81,487	\$1,317	\$18,981	\$37,175
LINCOLN	\$1,237,805	\$233,973	\$1,738	\$30,193	\$18,369
LINN	\$322,955	\$98,280	\$372	\$9,622	\$57,292
LIVINGSTON	\$489,968	\$108,897	\$465	-\$824	\$17,461
MACON	\$803,882	\$190,527	\$28,672	\$18,509	\$67,064

Table 10. Children's Services Expenditures FY 2002

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
MADISON	\$149,113	\$102,743	\$460	\$56	\$8,628
MARIES	\$150,644	\$44,857	\$0	\$306	\$8,781
MARION	\$822,183	\$231,926	\$2,603	\$7,509	\$77,484
MCDONALD	\$705,400	\$244,256	\$699	\$15,245	\$30,612
MERCER	\$92,343	\$25,266	\$0	\$3,324	\$6,853
MILLER	\$567,569	\$181,174	\$61	\$7,812	\$89,038
MISSISSIPPI	\$458,807	\$133,712	\$2,577	\$5,906	\$53,020
MONITEAU	\$93,968	\$27,361	\$0	\$4,802	\$21,494
MONROE	\$443,584	\$59,692	\$97	\$697	\$13,631
MONTGOMERY	\$729,666	\$113,339	\$123,932	\$13,820	\$12,347
MORGAN	\$374,882	\$63,237	\$257	\$5,191	\$98,722
NEW MADRID	\$853,589	\$140,928	\$91,981	-\$2,201	\$138,843
NEWTON	\$1,815,529	\$548,939	\$5,598	\$59,512	\$143,006
NODAWAY	\$357,978	\$67,303	\$2,444	\$13,164	\$71,302
OREGON	\$269,735	\$42,266	\$0	\$56	\$65,312
OSAGE	\$295,606	\$54,514	\$0	\$605	\$10,022
OZARK	\$142,888	\$42,433	\$0	\$0	\$8,467
PEMISCOT	\$375,674	\$112,326	\$0	\$3,856	\$77,414
PERRY	\$325,815	\$56,772	\$513	\$1,179	\$32,705
PETTIS	\$1,546,615	\$241,639	\$190,379	\$1,165	\$350,439
PHELPS	\$1,217,706	\$179,158	\$92	\$37,666	\$128,964
PIKE	\$280,446	\$93,635	\$1,322	\$17,635	\$28,491
PLATTE	\$687,080	\$129,837	\$85	\$14,485	\$203,902
POLK	\$676,113	\$114,114	\$75	\$959	\$19,290
PULASKI	\$1,340,471	\$187,353	\$0	\$35,357	\$41,475
PUTNAM	\$97,298	\$16,747	\$0	-\$557	\$21,136
RALLS	\$194,498	\$53,999	\$859	\$0	\$19,326
RANDOLPH	\$1,369,569	\$326,656	\$3,881	\$17,398	\$143,090
RAY	\$142,812	\$42,000	\$210	\$125	\$2,640
REYNOLDS	\$266,781	\$42,926	\$74,550	\$0	\$1,205
RIPLEY	\$401,760	\$108,951	\$0	\$84	\$20,091
SALINE	\$1,412,595	\$259,948	\$19,813	\$12,844	\$70,242
SCHUYLER	\$243,257	\$32,905	\$41,999	\$2,183	\$4,113
SCOTLAND	\$398,018	\$75,250	\$952	\$3,880	\$40,006
SCOTT	\$1,775,156	\$285,239	\$1,470	\$5,202	\$190,262
SHANNON	\$338,915	\$106,402	\$0	\$413	\$42,068
SHELBY	\$216,986	\$37,098	\$31,770	\$5,993	\$13,307
ST CHARLES	\$2,713,023	\$332,032	\$1,020	\$43,770	\$214,025
ST CLAIR	\$218,159	\$69,491	\$0	\$3,253	\$11,340
ST FRANCOIS	\$2,225,789	\$335,455	\$167,122	\$40,153	\$134,270
ST LOUIS CITY	\$39,515,097	\$7,096,612	\$1,917,344	\$4,364,881	\$1,311,564
ST LOUIS COUNTY	\$23,171,084	\$3,953,288	\$40,420	\$1,136,916	\$1,485,193
STE GENEVIEVE	\$87,202	\$27,093	\$1,656	-\$979	\$9,388
STODDARD	\$1,159,819	\$334,274	\$0	\$20,339	\$197,396
STONE	\$458,088	\$102,498	\$2,131	\$34,632	\$50,655
SULLIVAN	\$69,414	\$47,574	\$114	\$162	\$4,246
TANEY	\$1,295,795	\$359,760	\$59,558	\$97,604	\$133,592
TEXAS	\$476,918	\$157,522	\$92	\$22,227	\$51,419
VERNON	\$577,990	\$136,219	\$770	\$29,475	\$40,813
WARREN	\$628,488	\$204,229	\$564	\$5,465	\$50,363
WASHINGTON	\$848,217	\$391,031	\$16,798	\$28,302	\$117,658
WAYNE	\$362,234	\$184,526	\$0	-\$2,252	\$12,086
WEBSTER	\$503,894	\$116,818	\$50	\$7,998	\$36,293
WORTH	\$10,151	\$9,400	\$0	\$0	\$227
WRIGHT	\$823,402	\$171,704	\$74	\$824	\$125,966
OTHER*	\$808,324	\$300	\$46,222	\$3,612	\$468,866
STATE TOTAL	\$211,022,218	\$40,040,798	\$5,721,817	\$11,894,167	\$16,803,866

*The Other category of county includes Area Office.

Table 10. Children's Services Expenditures FY 2002 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION*
ADAIR	\$10,249	\$241,176	\$57,868	\$48,448	\$6,054	\$475,085
ANDREW	\$17,289	\$9,943	\$4,209	\$10,299	\$547	\$26,742
ATCHISON	\$0	\$7,225	\$5,408	\$14,482	\$0	\$150
AUDRAIN	\$13,154	\$236,905	\$19,506	\$49,182	\$7,926	\$174,144
BARRY	\$16,037	\$175,774	\$33,614	\$28,298	\$3,802	\$274,276
BARTON	\$21,923	\$102,200	\$10,480	\$26,316	\$3,964	\$135,148
BATES	\$4,451	\$67,502	\$33,349	\$46,517	\$1,370	\$53,609
BENTON	\$3,549	\$38,179	\$3,590	\$1,335	\$58	\$0
BOLLINGER	\$12,438	\$65,857	\$26,506	\$30,549	\$4,578	\$92,622
BOONE	\$420,080	\$1,317,596	\$167,021	\$154,882	\$57,882	\$1,475,785
BUCHANAN	\$97,897	\$753,212	\$23,517	\$153,978	\$70,756	\$593,342
BUTLER	\$37,121	\$280,176	\$1,911	\$92,062	\$12,589	\$157,487
CALDWELL	\$326	\$55,608	\$0	\$16,617	\$0	\$0
CALLAWAY	\$72,931	\$346,095	\$61,886	\$87,730	\$10,846	\$483,692
CAMDEN	\$12,731	\$96,078	\$20,224	\$18,171	\$2,175	\$75,355
CAPE GIRARDEAU	\$63,338	\$761,622	\$141,133	\$172,421	\$191,183	\$460,280
CARROLL	\$3,678	\$0	\$2,128	\$2,622	\$141	\$41,128
CARTER	\$6,644	\$10,437	\$0	\$15,524	\$842	\$17,085
CASS	\$127,070	\$972,503	\$21,794	\$73,652	\$12,451	\$436,610
CEDAR	\$18,845	\$125,144	\$1,293	\$5,898	\$3,133	\$128,031
CHARITON	\$0	\$46,003	\$638	\$26,000	\$522	\$62,135
CHRISTIAN	\$86,430	\$454,377	\$16,146	\$86,149	\$31,744	\$627,637
CLARK	\$441	\$15,178	-\$551	\$26,554	\$2,933	\$181,438
CLAY	\$138,593	\$910,454	\$36,429	\$160,177	\$3,621	\$548,786
CLINTON	\$16,388	\$23,073	\$294	\$29,649	\$201	\$165,423
COLE	\$209,477	\$504,319	\$100,925	\$128,597	\$36,288	\$608,334
COOPER	\$9,385	\$72,668	\$2,206	\$11,315	\$0	\$29,052
CRAWFORD	\$15,475	\$50,731	\$33,138	\$81,497	\$6,865	\$425,159
DADE	\$1,612	\$85,647	\$14,592	\$28,539	\$695	\$91,760
DALLAS	\$2,746	\$39,709	\$893	\$19,485	\$400	\$49,451
DAVISS	\$4,662	\$38,672	\$0	\$14,636	\$362	\$53,506
DE KALB	\$424	\$12,278	\$841	\$4,099	\$0	\$62,049
DENT	\$7,542	\$113,559	\$16,152	\$60,183	\$6,990	\$171,976
DOUGLAS	\$2,369	\$75,752	\$20,131	\$14,715	\$6,800	\$127,481
DUNKLIN	\$26,297	\$99,993	\$6,191	\$60,234	\$7,114	\$188,110
FRANKLIN	\$121,332	\$400,250	\$67,611	\$159,075	\$11,457	\$604,075
GASCONADE	\$15,261	\$38,833	\$32,888	\$49,878	\$1,550	\$266,262
GENTRY	\$1,360	\$8,216	\$25,627	\$11,429	\$360	\$103,935
GREENE	\$720,946	\$2,830,475	\$644,223	\$455,379	\$201,956	\$3,610,494
GRUNDY	\$7,404	\$3,124	\$3,710	\$17,631	\$2,338	\$40,730
HARRISON	\$1,864	\$965	\$2,338	\$22,007	\$2,246	\$30,166
HENRY	\$20,648	\$64,965	\$16,642	\$33,207	\$3,590	\$115,441
HICKORY	\$0	\$23,417	\$10,049	\$7,961	\$3,002	\$27,342
HOLT	\$0	\$5,680	\$0	\$0	\$0	\$10,481
HOWARD	\$3,794	\$37,876	\$394	\$14,479	\$20	\$24,347
HOWELL	\$30,232	\$260,765	\$38,557	\$94,872	\$13,356	\$353,756
IRON	\$708	\$35,368	\$4,384	\$11,642	\$2,009	\$7,918
JACKSON	\$2,325,519	\$11,139,228	\$2,688,457	\$696,782	\$247,044	\$9,230,233
JASPER	\$295,967	\$1,072,911	\$206,481	\$286,303	\$204,483	\$2,083,959
JEFFERSON	\$578,315	\$1,569,148	\$98,132	\$681,609	\$136,839	\$1,786,885
JOHNSON	\$46,869	\$258,301	\$27,784	\$140,458	\$5,237	\$806,915
KNOX	\$6,412	\$39,236	\$11,699	\$841	\$2,019	\$30,161
LACLEDE	\$5,332	\$100,923	\$5,464	\$52,216	\$1,127	\$71,720
LAFAYETTE	\$32,848	\$1,623	\$17,638	\$36,069	\$92,425	\$307,092
LAWRENCE	\$32,362	\$292,873	\$56,502	\$106,337	\$1,911	\$158,978
LEWIS	\$8,173	\$54,960	\$3,880	\$7,018	\$2,769	\$99,928
LINCOLN	\$49,716	\$406,786	\$61,490	\$50,329	\$11,260	\$373,951
LINN	\$5,337	\$0	\$1,465	\$17,051	\$5,033	\$128,504
LIVINGSTON	\$9,962	\$241,209	\$507	\$14,223	\$224	\$97,846
MACON	\$16,389	\$79,562	\$29,676	\$51,843	\$3,470	\$318,170

Table 10. Children's Services Expenditures FY 2002 (Continued)

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION*
MADISON	\$19,148	\$12,375	\$0	\$2,905	\$329	\$2,469
MARIES	\$3,177	\$6,948	\$14,386	\$15,046	\$1,190	\$55,954
MARION	\$30,010	\$102,467	\$23,009	\$56,458	\$10,165	\$280,552
MCDONALD	\$26,489	\$149,947	\$11,296	\$9,533	\$2,853	\$214,470
MERCER	\$1,621	\$13,009	\$0	\$6,479	\$138	\$35,654
MILLER	\$2,451	\$131,747	\$11,219	\$42,884	\$3,997	\$97,185
MISSISSIPPI	\$25,315	\$125,511	\$14,331	\$8,540	\$1,784	\$88,109
MONITEAU	\$3,606	\$21,613	\$8,276	\$390	\$314	\$6,114
MONROE	\$11,103	\$65,569	\$36,072	\$31,261	\$815	\$224,648
MONTGOMERY	\$7,631	\$195,473	\$21,075	\$24,059	\$4,829	\$213,162
MORGAN	\$1,503	\$48,245	\$18,262	\$15,792	\$696	\$122,977
NEW MADRID	\$21,467	\$255,267	\$10,802	\$36,808	\$16,815	\$142,880
NEWTON	\$54,051	\$288,406	\$57,986	\$94,956	\$6,284	\$556,792
NODAWAY	\$1,471	\$5,561	\$3,342	\$24,296	\$654	\$168,442
OREGON	\$12,804	\$60,983	\$786	\$25,737	\$1,451	\$60,339
OSAGE	\$11,934	\$50,698	\$49,573	\$30,599	\$1,414	\$86,247
OZARK	\$727	\$76,734	\$3,335	\$1,383	\$7,516	\$2,293
PEMISCOT	\$30,513	\$26,723	\$7,880	\$26,236	\$3,594	\$87,132
PERRY	\$11,995	\$106,249	\$3,143	\$12,127	\$3,449	\$97,683
PETTIS	\$36,042	\$396,653	\$4,755	\$57,033	\$12,361	\$256,148
PHELPS	\$4,390	\$449,058	\$12,927	\$66,408	\$100,447	\$238,597
PIKE	\$6,999	\$47,575	\$4,094	\$19,691	\$1,865	\$59,140
PLATTE	\$24,866	\$148,160	\$5,253	\$30,195	\$1,972	\$128,325
POLK	\$8,283	\$327,442	\$27,235	\$36,125	\$2,948	\$139,642
PULASKI	\$4,282	\$707,549	\$34,340	\$46,520	\$5,078	\$278,518
PUTNAM	\$492	\$13,528	\$2,458	\$513	\$0	\$42,982
RALLS	\$10,172	\$78,779	\$8,591	\$8,391	\$92	\$14,289
RANDOLPH	\$28,797	\$264,522	\$41,167	\$132,174	\$4,446	\$407,439
RAY	\$0	\$0	\$979	\$17,883	\$125	\$78,850
REYNOLDS	\$210	\$75,627	\$564	\$6,662	\$126	\$64,912
RIPLEY	\$32,286	\$194,192	-\$14,025	\$18,773	\$2,711	\$38,696
SALINE	\$32,134	\$231,206	\$44,560	\$60,695	\$6,699	\$674,454
SCHUYLER	\$0	\$17,233	\$13,239	\$14,807	\$2,544	\$114,234
SCOTLAND	\$1,531	\$78,813	\$12,480	\$41,763	\$1,916	\$141,427
SCOTT	\$108,474	\$742,939	\$47,811	\$74,151	\$16,460	\$303,148
SHANNON	\$2,977	\$44,729	\$133	\$36,235	\$2,849	\$103,108
SHELBY	\$1,137	\$29,059	\$0	\$8,143	\$31,398	\$59,081
ST CHARLES	\$192,181	\$1,278,641	\$86,118	\$101,666	\$3,147	\$460,423
ST CLAIR	\$0	\$42,594	\$4,864	\$20,879	\$477	\$65,262
ST FRANCOIS	\$65,307	\$618,547	\$38,677	\$137,763	\$195,199	\$493,297
ST LOUIS CITY	\$2,733,022	\$7,280,663	\$1,275,234	\$892,288	\$339,225	\$12,304,264
ST LOUIS COUNTY	\$2,177,220	\$4,699,175	\$1,087,646	\$544,194	\$165,076	\$7,881,955
STE GENEVIEVE	\$10,651	\$0	\$0	\$17,074	\$298	\$22,021
STODDARD	\$29,180	\$194,342	\$40,661	\$91,256	\$19,364	\$233,008
STONE	\$20,542	\$70,728	\$3,152	\$31,521	\$8,858	\$133,369
SULLIVAN	\$0	\$0	\$0	\$14,881	\$741	\$1,695
TANEY	\$20,343	\$117,372	\$44,081	\$75,013	\$6,274	\$382,200
TEXAS	\$2,380	\$3,648	\$4,942	\$29,897	\$10,581	\$194,210
VERNON	\$14,788	\$83,478	\$16,111	\$42,606	\$8,530	\$205,200
WARREN	\$4,455	\$107,115	\$24,416	\$53,561	\$2,808	\$175,512
WASHINGTON	\$104,930	\$12,082	\$16,850	\$54,461	\$3,593	\$102,512
WAYNE	\$16,257	\$77,434	\$0	\$29,728	\$4,752	\$39,702
WEBSTER	\$10,784	\$251,328	\$18,220	\$25,062	\$5,376	\$31,965
WORTH	\$0	\$0	\$0	\$0	\$524	\$0
WRIGHT	\$1,178	\$181,060	\$35,850	\$46,765	\$18,821	\$241,161
OTHER**	\$5,340	\$28,305	\$0	\$0	\$240,410	\$15,270
STATE TOTAL	\$11,806,989	\$47,809,438	\$8,177,212	\$8,169,717	\$2,746,935	\$57,851,279

*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

**The Other category of county includes Area Office.

Table 11. Children's Services Recipients FY 2002

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
ADAIR	94	5	44	67	7
ANDREW	39	23	9	41	22
ATCHISON	16	0	1	13	0
AUDRAIN	51	1	8	70	12
BARRY	91	18	20	58	9
BARTON	47	7	11	51	11
BATES	33	2	5	25	3
BENTON	12	1	0	19	5
BOLLINGER	56	1	4	35	14
BOONE	420	3	92	218	167
BUCHANAN	202	14	44	158	63
BUTLER	83	0	6	81	27
CALDWELL	7	1	1	7	1
CALLAWAY	174	0	30	176	54
CAMDEN	72	1	8	64	16
CAPE GIRARDEAU	180	15	16	173	75
CARROLL	14	0	2	10	2
CARTER	16	0	1	31	10
CASS	143	13	26	100	60
CEDAR	43	3	15	41	21
CHARITON	31	4	2	17	0
CHRISTIAN	208	14	56	128	61
CLARK	31	3	9	30	5
CLAY	179	9	32	211	70
CLINTON	37	1	14	27	9
COLE	341	6	63	105	147
COOPER	21	2	2	36	9
CRAWFORD	108	4	38	64	37
DADE	25	2	9	27	2
DALLAS	24	0	9	17	1
DAVIESS	19	2	2	18	4
DE KALB	19	0	2	13	4
DENT	91	1	16	35	8
DOUGLAS	31	1	7	23	2
DUNKLIN	86	0	37	122	15
FRANKLIN	196	4	27	166	70
GASCONADE	42	3	10	27	15
GENTRY	7	1	3	3	1
GREENE	1,078	47	328	672	399
GRUNDY	44	10	1	55	10
HARRISON	40	1	1	49	5
HENRY	58	6	7	47	10
HICKORY	14	4	6	12	0
HOLT	2	0	1	0	0
HOWARD	13	2	2	20	2
HOWELL	116	3	25	209	32
IRON	22	0	2	10	3
JACKSON	1,972	152	813	3,128	945
JASPER	807	32	106	276	242
JEFFERSON	825	60	111	634	320
JOHNSON	119	14	48	119	32
KNOX	19	2	10	19	8
LACLEDE	37	0	4	32	4
LAFAYETTE	76	1	13	53	27
LAWRENCE	151	16	21	59	34
LEWIS	35	7	12	77	8
LINCOLN	91	9	19	28	23
LINN	51	4	9	44	5
LIVINGSTON	36	2	4	18	14
MACON	94	11	23	94	14

Table 11. Children's Services Recipients FY 2002

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
MADISON	33	2	2	25	14
MARIES	23	0	4	20	6
MARION	86	12	12	70	39
MCDONALD	123	4	15	72	23
MERCER	15	0	1	5	5
MILLER	83	1	11	79	3
MISSISSIPPI	49	2	3	56	26
MONITEAU	12	0	6	35	8
MONROE	22	1	6	25	8
MONTGOMERY	54	5	11	25	5
MORGAN	40	2	11	106	4
NEW MADRID	60	1	6	107	18
NEWTON	324	23	27	187	65
NODAWAY	26	5	9	12	2
OREGON	27	0	3	63	8
OSAGE	26	0	5	19	12
OZARK	20	0	0	8	2
PEMISCOT	55	0	6	126	27
PERRY	32	3	7	45	8
PETTIS	130	36	11	219	43
PHELPS	125	1	25	85	10
PIKE	33	5	5	66	4
PLATTE	51	1	5	158	22
POLK	60	1	11	38	10
PULASKI	125	0	17	110	10
PUTNAM	11	0	2	7	3
RALLS	24	2	0	19	11
RANDOLPH	124	12	30	173	21
RAY	19	1	2	13	0
REYNOLDS	20	0	2	5	3
RIPLEY	35	0	2	43	34
SALINE	130	31	36	136	47
SCHUYLER	17	1	7	9	0
SCOTLAND	26	1	5	29	6
SCOTT	119	3	9	171	94
SHANNON	28	0	4	38	6
SHELBY	17	2	6	26	3
ST CHARLES	177	6	32	285	86
ST CLAIR	26	0	4	23	0
ST FRANCOIS	130	24	24	159	46
ST LOUIS CITY	2,807	187	1,151	1,714	1,002
ST LOUIS COUNTY	1,774	171	767	2,065	843
STE GENEVIEVE	11	1	1	28	13
STODDARD	150	0	103	176	44
STONE	47	5	11	40	12
SULLIVAN	17	2	1	15	0
TANEY	188	7	28	104	24
TEXAS	69	3	20	66	5
VERNON	72	4	16	38	17
WARREN	78	4	8	83	6
WASHINGTON	123	15	12	159	61
WAYNE	63	0	3	27	15
WEBSTER	53	1	8	52	10
WORTH	2	0	0	1	0
WRIGHT	72	4	9	62	1
OTHER*	1	3	2	160	4
STATE TOTAL	17,053	1,143	4,771	15,849	5,975

*The Other category of county includes Area Office.

Table 11. Children's Services Recipients FY 2002 (Continued)

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION*
ADAIR	49	9	21	19	43
ANDREW	7	2	9	1	5
ATCHISON	2	2	6	0	1
AUDRAIN	46	5	23	7	14
BARRY	48	4	11	19	18
BARTON	25	5	11	4	9
BATES	11	4	13	4	3
BENTON	10	1	2	1	0
BOLLINGER	17	3	18	9	8
BOONE	245	66	122	60	121
BUCHANAN	174	16	72	30	52
BUTLER	55	5	35	27	21
CALDWELL	12	0	6	0	0
CALLAWAY	69	20	62	25	38
CAMDEN	22	12	19	9	7
CAPE GIRARDEAU	116	26	69	37	46
CARROLL	0	1	6	1	3
CARTER	4	0	11	4	2
CASS	205	11	42	13	23
CEDAR	31	2	5	12	11
CHARITON	13	2	13	3	6
CHRISTIAN	89	8	33	42	42
CLARK	3	2	14	13	12
CLAY	187	34	74	13	39
CLINTON	7	4	15	2	14
COLE	103	26	86	24	57
COOPER	21	3	17	0	3
CRAWFORD	15	8	41	21	22
DADE	17	4	8	3	6
DALLAS	13	2	7	2	3
DAVISS	7	0	5	1	2
DE KALB	3	2	2	0	3
DENT	26	3	35	18	9
DOUGLAS	26	3	9	10	6
DUNKLIN	29	5	40	21	15
FRANKLIN	90	15	94	34	36
GASCONADE	14	5	25	10	14
GENTRY	4	1	7	1	3
GREENE	423	111	243	159	243
GRUNDY	3	5	14	4	5
HARRISON	1	2	8	5	3
HENRY	19	9	17	9	11
HICKORY	9	4	2	6	4
HOLT	2	0	0	0	1
HOWARD	6	1	7	1	2
HOWELL	42	10	50	32	26
IRON	12	2	4	5	1
JACKSON	1,752	263	294	170	435
JASPER	260	36	161	132	115
JEFFERSON	370	28	442	129	109
JOHNSON	77	22	59	24	46
KNOX	12	2	2	5	8
LACLEDE	31	7	16	4	4
LAFAYETTE	1	8	22	13	14
LAWRENCE	72	9	54	17	16
LEWIS	15	3	7	8	9
LINCOLN	72	11	26	12	21
LINN	1	3	11	12	16
LIVINGSTON	63	4	17	1	6
MACON	21	5	28	14	15

Table 11. Children's Services Recipients FY 2002 (Continued)

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION*
MADISON	2	0	16	2	1
MARIES	2	2	7	4	2
MARION	21	8	27	10	18
MCDONALD	36	3	4	10	12
MERCER	4	2	1	3	3
MILLER	29	6	34	14	10
MISSISSIPPI	34	3	7	4	5
MONITEAU	7	4	2	2	4
MONROE	17	5	14	2	12
MONTGOMERY	46	9	16	4	14
MORGAN	13	8	10	3	12
NEW MADRID	67	6	16	18	12
NEWTON	75	14	50	34	41
NODAWAY	2	4	8	2	7
OREGON	12	1	9	7	5
OSAGE	9	4	15	4	4
OZARK	18	2	3	3	2
PEMISCOT	6	2	14	8	7
PERRY	15	8	11	9	7
PETTIS	103	8	28	25	23
PHELPS	82	10	47	10	25
PIKE	10	4	11	7	7
PLATTE	35	8	20	5	11
POLK	56	12	16	9	11
PULASKI	172	8	36	18	29
PUTNAM	4	1	4	0	2
RALLS	17	2	12	1	2
RANDOLPH	54	19	66	20	34
RAY	1	2	6	3	2
REYNOLDS	11	1	2	2	3
RIPLEY	36	1	11	5	2
SALINE	48	36	39	30	45
SCHUYLER	11	3	10	4	5
SCOTLAND	16	8	11	9	8
SCOTT	148	14	52	29	27
SHANNON	6	2	18	5	5
SHELBY	8	0	6	4	6
ST CHARLES	238	20	50	17	36
ST CLAIR	13	8	8	3	5
ST FRANCOIS	106	12	59	32	23
ST LOUIS CITY	1,544	184	508	300	742
ST LOUIS COUNTY	911	119	339	148	461
STE GENEVIEVE	0	0	6	1	1
STODDARD	40	16	51	37	26
STONE	18	3	18	9	7
SULLIVAN	0	1	8	4	1
TANEY	32	11	35	35	25
TEXAS	1	3	11	11	14
VERNON	13	6	21	11	15
WARREN	18	6	32	9	9
WASHINGTON	5	6	46	17	13
WAYNE	18	0	36	12	3
WEBSTER	44	8	20	9	3
WORTH	0	0	0	1	0
WRIGHT	43	19	35	23	20
OTHER**	7	0	0	0	2
STATE TOTAL	9,363	1,518	4,514	2,270	3,658

*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

**The Other category of county includes Area Office.

Table 12. Child Abuse/Neglect Reported Incidents FY 2002

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2001	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS*	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	192	-9.0	31	16.2	115	59.9	46	24.0
ANDREW	106	-8.6	11	10.4	71	67.0	24	22.6
ATCHISON	45	-4.3	2	4.4	27	60.0	16	35.6
AUDRAIN	286	9.2	24	8.4	153	53.5	109	38.1
BARRY	430	-4.7	56	13.0	155	36.1	219	50.9
BARTON	149	8.8	52	34.9	34	22.8	63	42.3
BATES	201	-4.3	31	15.4	88	43.8	82	40.8
BENTON	158	36.2	21	13.3	80	50.6	57	36.1
BOLLINGER	114	7.5	15	13.2	56	49.1	43	37.7
BOONE	1,010	-8.9	90	8.9	604	59.8	316	31.3
BUCHANAN	1,212	-3.7	125	10.3	949	78.3	138	11.4
BUTLER	531	8.6	75	14.1	343	64.6	113	21.3
CALDWELL	113	-15.0	13	11.5	79	69.9	21	18.6
CALLAWAY	594	9.4	46	7.7	411	69.2	137	23.1
CAMDEN	355	1.7	62	17.5	217	61.1	76	21.4
CAPE GIRARDEAU	521	19.8	85	16.3	347	66.6	89	17.1
CARROLL	93	-32.1	25	26.9	32	34.4	36	38.7
CARTER	104	-5.5	26	25.0	37	35.6	41	39.4
CASS	719	15.0	91	12.7	507	70.5	121	16.8
CEDAR	199	15.7	57	28.6	54	27.1	88	44.2
CHARITON	51	-27.1	3	5.9	32	62.8	16	31.4
CHRISTIAN	436	0.7	81	18.6	193	44.3	162	37.2
CLARK	64	25.5	13	20.3	35	54.7	16	25.0
CLAY	1,381	-1.8	117	8.5	1,109	80.3	155	11.2
CLINTON	188	5.0	36	19.2	115	61.2	37	19.7
COLE	601	-7.8	107	17.8	143	23.8	351	58.4
COOPER	149	38.0	23	15.4	87	58.4	39	26.2
CRAWFORD	276	-22.0	33	12.0	157	56.9	86	31.2
DADE	109	31.3	37	33.9	32	29.4	40	36.7
DALLAS	181	3.4	25	13.8	65	35.9	91	50.3
DAVIESS	73	-7.6	15	20.6	41	56.2	17	23.3
DE KALB	76	0.0	7	9.2	52	68.4	17	22.4
DENT	228	20.6	35	15.4	130	57.0	63	27.6
DOUGLAS	126	10.5	32	25.4	41	32.5	53	42.1
DUNKLIN	463	5.5	79	17.1	216	46.7	168	36.3
FRANKLIN	820	-9.3	91	11.1	553	67.4	176	21.5
GASCONADE	170	0.0	13	7.7	116	68.2	41	24.1
GENTRY	60	9.1	8	13.3	26	43.3	26	43.3
GREENE	2,835	1.7	484	17.1	1,311	46.2	1,040	36.7
GRUNDY	121	4.3	13	10.7	68	56.2	40	33.1
HARRISON	80	11.1	17	21.3	45	56.3	18	22.5
HENRY	265	-15.3	24	9.1	193	72.8	48	18.1
HICKORY	57	-27.8	13	22.8	18	31.6	26	45.6
HOLT	31	-27.9	0	0.0	24	77.4	7	22.6
HOWARD	93	-3.1	13	14.0	45	48.4	35	37.6
HOWELL	570	9.4	74	13.0	268	47.0	228	40.0
IRON	104	2.0	9	8.7	64	61.5	31	29.8
JACKSON	6,725	-4.4	790	11.8	3,549	52.8	2,386	35.5
JASPER	1,621	-5.6	235	14.5	982	60.6	404	24.9
JEFFERSON	1,788	-1.4	117	6.5	1,365	76.3	306	17.1
JOHNSON	373	-3.6	45	12.1	239	64.1	89	23.9
KNOX	35	-27.1	10	28.6	21	60.0	4	11.4
LACLEDE	370	9.5	42	11.4	257	69.5	71	19.2
LAFAYETTE	304	-4.1	44	14.5	98	32.2	162	53.3
LAWRENCE	448	-2.4	64	14.3	249	55.6	135	30.1
LEWIS	88	-11.1	22	25.0	36	40.9	30	34.1
LINCOLN	457	19.0	58	12.7	250	54.7	149	32.6
LINN	147	14.0	13	8.8	76	51.7	58	39.5
LIVINGSTON	98	-20.3	9	9.2	75	76.5	14	14.3
MACON	189	32.2	31	16.4	107	56.6	51	27.0

Table 12. Child Abuse/Neglect Reported Incidents FY 2002

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2001	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS*	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	135	0.0	13	9.6	86	63.7	36	26.7
MARIES	69	-22.5	11	15.9	32	46.4	26	37.7
MARION	384	-11.3	84	21.9	179	46.6	121	31.5
MCDONALD	261	-6.5	46	17.6	157	60.2	58	22.2
MERCER	28	100.0	5	17.9	20	71.4	3	10.7
MILLER	361	9.4	68	18.8	211	58.5	82	22.7
MISSISSIPPI	158	9.7	26	16.5	105	66.5	27	17.1
MONITEAU	106	7.1	11	10.4	72	67.9	23	21.7
MONROE	55	-26.7	8	14.6	41	74.6	6	10.9
MONTGOMERY	159	-5.9	30	18.9	86	54.1	43	27.0
MORGAN	197	-23.0	24	12.2	103	52.3	70	35.5
NEW MADRID	165	-2.4	12	7.3	132	80.0	21	12.7
NEWTON	604	-7.9	119	19.7	318	52.7	167	27.7
NODAWAY	142	19.3	16	11.3	100	70.4	26	18.3
OREGON	140	22.8	18	12.9	60	42.9	62	44.3
OSAGE	107	52.9	14	13.1	69	64.5	24	22.4
OZARK	106	20.5	31	29.3	32	30.2	43	40.6
PEMISCOT	270	3.1	35	13.0	174	64.4	61	22.6
PERRY	151	23.8	15	9.9	102	67.6	34	22.5
PETTIS	487	2.7	56	11.5	347	71.3	84	17.3
PHELPS	510	22.6	76	14.9	248	48.6	186	36.5
PIKE	203	14.7	46	22.7	88	43.4	69	34.0
PLATTE	404	-10.0	32	7.9	324	80.2	48	11.9
POLK	308	5.8	61	19.8	63	20.5	184	59.7
PULASKI	468	-2.3	95	20.3	174	37.2	199	42.5
PUTNAM	56	-6.7	6	10.7	36	64.3	14	25.0
RALLS	74	37.0	14	18.9	36	48.7	24	32.4
RANDOLPH	303	-5.6	91	30.0	74	24.4	138	45.5
RAY	279	4.9	29	10.4	216	77.4	34	12.2
REYNOLDS	81	20.9	10	12.4	43	53.1	28	34.6
RIPLEY	158	-7.1	28	17.7	88	55.7	42	26.6
SALINE	301	5.6	47	15.6	218	72.4	36	12.0
SCHUYLER	20	-56.5	2	10.0	8	40.0	10	50.0
SCOTLAND	37	-19.6	5	13.5	22	59.5	10	27.0
SCOTT	440	-12.9	65	14.8	256	58.2	119	27.1
SHANNON	92	-27.6	21	22.8	30	32.6	41	44.6
SHELBY	78	18.2	14	18.0	28	35.9	36	46.2
ST CHARLES	1,708	-3.6	110	6.4	1,283	75.1	315	18.4
ST CLAIR	99	8.8	10	10.1	31	31.3	58	58.6
ST FRANCOIS	709	-2.5	55	7.8	449	63.3	205	28.9
ST LOUIS CITY	4,739	-3.2	374	7.9	3,146	66.4	1,219	25.7
ST LOUIS COUNTY	5,261	3.5	492	9.4	3,357	63.8	1,412	26.8
STE GENEVIEVE	141	-20.3	17	12.1	103	73.1	21	14.9
STODDARD	259	4.0	26	10.0	139	53.7	94	36.3
STONE	334	31.5	51	15.3	129	38.6	154	46.1
SULLIVAN	49	-22.2	5	10.2	34	69.4	10	20.4
TANEY	499	2.3	59	11.8	298	59.7	142	28.5
TEXAS	327	4.5	60	18.4	154	47.1	113	34.6
VERNON	322	-1.8	53	16.5	149	46.3	120	37.3
WARREN	276	4.5	62	22.5	82	29.7	132	47.8
WASHINGTON	312	-5.7	34	10.9	118	37.8	160	51.3
WAYNE	188	22.1	14	7.5	134	71.3	40	21.3
WEBSTER	361	18.8	47	13.0	163	45.2	151	41.8
WORTH	21	5.0	0	0.0	19	90.5	2	9.5
WRIGHT	222	-21.6	47	21.2	120	54.1	55	24.8
OTHER**	2,192	-5.3	255	11.6	40	1.8	1,897	86.5
STATE TOTAL	55,299	-0.7	6,875	12.4	31,168	56.4	17,256	31.2

*The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

**The Other category of county includes Area Office, Out Home Investigations and Out of State.

Table 13. Child Abuse/Neglect Reported Children FY 2002

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2001	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS*	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	294	-5.5	52	17.7	186	63.3	56	19.1
ANDREW	148	-6.3	14	9.5	100	67.6	34	23.0
ATCHISON	59	-21.3	2	3.4	40	67.8	17	28.8
AUDRAIN	442	11.6	32	7.2	247	55.9	163	36.9
BARRY	670	-6.9	83	12.4	262	39.1	325	48.5
BARTON	207	1.5	77	37.2	47	22.7	83	40.1
BATES	315	3.3	47	14.9	146	46.4	122	38.7
BENTON	248	41.7	29	11.7	132	53.2	87	35.1
BOLLINGER	152	-13.6	17	11.2	81	53.3	54	35.5
BOONE	1,463	-11.3	125	8.5	915	62.5	423	28.9
BUCHANAN	1,889	-0.6	175	9.3	1,530	81.0	184	9.7
BUTLER	821	5.5	126	15.4	549	66.9	146	17.8
CALDWELL	191	-1.5	18	9.4	140	73.3	33	17.3
CALLAWAY	869	4.6	76	8.8	612	70.4	181	20.8
CAMDEN	527	2.5	78	14.8	324	61.5	125	23.7
CAPE GIRARDEAU	702	12.0	115	16.4	481	68.5	106	15.1
CARROLL	173	-22.1	44	25.4	54	31.2	75	43.4
CARTER	171	-7.1	39	22.8	62	36.3	70	40.9
CASS	1,047	17.1	125	11.9	741	70.8	181	17.3
CEDAR	292	11.9	90	30.8	78	26.7	124	42.5
CHARITON	70	-51.0	4	5.7	47	67.1	19	27.1
CHRISTIAN	637	-2.7	111	17.4	300	47.1	226	35.5
CLARK	90	8.4	13	14.4	47	52.2	30	33.3
CLAY	1,918	-5.7	167	8.7	1,549	80.8	202	10.5
CLINTON	296	3.1	55	18.6	185	62.5	56	18.9
COLE	1,031	-3.2	220	21.3	224	21.7	587	56.9
COOPER	217	40.0	41	18.9	128	59.0	48	22.1
CRAWFORD	445	-21.5	55	12.4	268	60.2	122	27.4
DADE	160	35.6	51	31.9	54	33.8	55	34.4
DALLAS	293	5.4	34	11.6	123	42.0	136	46.4
DAVIESS	118	-4.8	22	18.6	70	59.3	26	22.0
DE KALB	102	-19.0	10	9.8	71	69.6	21	20.6
DENT	332	11.0	56	16.9	187	56.3	89	26.8
DOUGLAS	200	25.0	43	21.5	67	33.5	90	45.0
DUNKLIN	681	-0.9	100	14.7	328	48.2	253	37.2
FRANKLIN	1,299	-3.5	146	11.2	856	65.9	297	22.9
GASCONADE	252	-3.4	17	6.8	166	65.9	69	27.4
GENTRY	111	24.7	22	19.8	42	37.8	47	42.3
GREENE	4,157	0.8	741	17.8	1,960	47.2	1,456	35.0
GRUNDY	165	-10.8	19	11.5	98	59.4	48	29.1
HARRISON	128	13.3	29	22.7	70	54.7	29	22.7
HENRY	430	-10.0	40	9.3	316	73.5	74	17.2
HICKORY	89	-20.5	21	23.6	36	40.5	32	36.0
HOLT	46	-44.6	0	0.0	36	78.3	10	21.7
HOWARD	150	2.0	20	13.3	76	50.7	54	36.0
HOWELL	892	7.1	102	11.4	413	46.3	377	42.3
IRON	139	-6.7	12	8.6	85	61.2	42	30.2
JACKSON	10,982	-3.3	1,085	9.9	6,082	55.4	3,815	34.7
JASPER	2,529	-5.6	361	14.3	1,574	62.2	594	23.5
JEFFERSON	2,662	1.2	168	6.3	2,056	77.2	438	16.5
JOHNSON	561	-4.4	70	12.5	374	66.7	117	20.9
KNOX	62	-16.2	18	29.0	37	59.7	7	11.3
LACLEDE	580	3.0	49	8.5	434	74.8	97	16.7
LAFAYETTE	456	-6.7	66	14.5	149	32.7	241	52.9
LAWRENCE	631	-14.4	81	12.8	361	57.2	189	30.0
LEWIS	154	-7.2	47	30.5	65	42.2	42	27.3
LINCOLN	742	20.3	85	11.5	422	56.9	235	31.7
LINN	215	-7.7	20	9.3	126	58.6	69	32.1
LIVINGSTON	149	-20.3	14	9.4	117	78.5	18	12.1
MACON	287	38.0	51	17.8	162	56.5	74	25.8

Table 13. Child Abuse/Neglect Reported Children FY 2002

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2001	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS*	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	198	-6.2	23	11.6	123	62.1	52	26.3
MARIES	100	-33.3	13	13.0	50	50.0	37	37.0
MARION	578	-13.5	132	22.8	289	50.0	157	27.2
MCDONALD	423	-5.6	70	16.6	251	59.3	102	24.1
MERCER	49	75.0	9	18.4	36	73.5	4	8.2
MILLER	509	11.4	90	17.7	310	60.9	109	21.4
MISSISSIPPI	229	3.6	47	20.5	148	64.6	34	14.9
MONITEAU	151	3.4	15	9.9	107	70.9	29	19.2
MONROE	80	-33.9	10	12.5	63	78.8	7	8.8
MONTGOMERY	249	-1.6	47	18.9	140	56.2	62	24.9
MORGAN	311	-23.2	40	12.9	171	55.0	100	32.2
NEW MADRID	265	-1.9	18	6.8	224	84.5	23	8.7
NEWTON	909	-11.2	178	19.6	487	53.6	244	26.8
NODAWAY	221	22.8	24	10.9	167	75.6	30	13.6
OREGON	217	19.2	24	11.1	105	48.4	88	40.6
OSAGE	142	26.8	14	9.9	97	68.3	31	21.8
OZARK	148	8.0	38	25.7	55	37.2	55	37.2
PEMISCOT	472	1.3	56	11.9	317	67.2	99	21.0
PERRY	207	23.2	21	10.1	141	68.1	45	21.7
PETTIS	735	-2.1	75	10.2	534	72.7	126	17.1
PHELPS	828	31.2	130	15.7	406	49.0	292	35.3
PIKE	315	15.4	71	22.5	128	40.6	116	36.8
PLATTE	578	-8.3	42	7.3	476	82.4	60	10.4
POLK	460	2.9	93	20.2	107	23.3	260	56.5
PULASKI	664	-9.2	151	22.7	249	37.5	264	39.8
PUTNAM	82	-11.8	9	11.0	55	67.1	18	22.0
RALLS	121	51.3	30	24.8	57	47.1	34	28.1
RANDOLPH	450	-8.4	137	30.4	117	26.0	196	43.6
RAY	405	5.5	32	7.9	329	81.2	44	10.9
REYNOLDS	128	30.6	14	10.9	78	60.9	36	28.1
RIPLEY	237	-5.2	44	18.6	128	54.0	65	27.4
SALINE	458	8.3	68	14.9	337	73.6	53	11.6
SCHUYLER	24	-63.6	2	8.3	10	41.7	12	50.0
SCOTLAND	57	-29.6	9	15.8	37	64.9	11	19.3
SCOTT	708	-12.5	89	12.6	420	59.3	199	28.1
SHANNON	146	-26.3	33	22.6	43	29.5	70	48.0
SHELBY	122	34.1	23	18.9	46	37.7	53	43.4
ST CHARLES	2,522	-3.7	157	6.2	1,904	75.5	461	18.3
ST CLAIR	158	9.0	14	8.9	60	38.0	84	53.2
ST FRANCOIS	1,074	-5.0	78	7.3	697	64.9	299	27.8
ST LOUIS CITY	8,133	-4.1	521	6.4	5,663	69.6	1,949	24.0
ST LOUIS COUNTY	7,679	6.0	627	8.2	5,046	65.7	2,006	26.1
STE GENEVIEVE	211	-17.9	24	11.4	161	76.3	26	12.3
STODDARD	375	4.5	44	11.7	211	56.3	120	32.0
STONE	483	16.7	73	15.1	186	38.5	224	46.4
SULLIVAN	78	-15.2	6	7.7	61	78.2	11	14.1
TANEY	774	1.0	102	13.2	457	59.0	215	27.8
TEXAS	501	-3.1	81	16.2	244	48.7	176	35.1
VERNON	453	-3.6	66	14.6	211	46.6	176	38.9
WARREN	444	12.1	98	22.1	118	26.6	228	51.4
WASHINGTON	479	-13.7	55	11.5	169	35.3	255	53.2
WAYNE	312	30.5	29	9.3	229	73.4	54	17.3
WEBSTER	576	22.3	69	12.0	279	48.4	228	39.6
WORTH	25	-7.4	0	0.0	22	88.0	3	12.0
WRIGHT	337	-20.0	67	19.9	185	54.9	85	25.2
OTHER**	3,013	-8.5	401	13.3	64	2.1	2,548	84.6
STATE TOTAL	84,741	-1.3	10,063	11.9	49,293	58.2	25,385	30.0

*The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

**The Other category of county includes Area Office, Out Home Investigations and Out of State.

Program Information

Division of Medical Services

Division of Medical Services

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screens; and referral for follow-up care for evaluations of problems detected during a screen.

Table 14. Medicaid Paid Claims FY 2002

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2001	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY
ADAIR	\$26,592,915	19.8	\$4,093,490	\$4,934,640	\$92,163	\$5,389,186
ANDREW	\$9,053,646	6.1	\$2,985,697	\$1,558,053	\$62,583	\$2,066,559
ATCHISON	\$9,663,509	19.1	\$1,458,461	\$745,607	\$33,387	\$1,236,034
AUDRAIN	\$17,672,101	11.3	\$4,099,357	\$1,404,556	\$42,334	\$3,217,335
BARRY	\$27,400,090	15.0	\$4,260,039	\$6,779,429	\$157,361	\$6,200,025
BARTON	\$9,732,450	21.7	\$1,293,711	\$2,690,058	\$62,582	\$2,423,581
BATES	\$14,832,205	9.4	\$3,848,762	\$3,920,630	\$70,258	\$3,537,378
BENTON	\$15,321,145	9.6	\$3,147,014	\$2,973,830	\$157,988	\$4,308,697
BOLLINGER	\$12,184,302	19.1	\$1,324,823	\$2,320,056	\$154,609	\$3,545,212
BOONE	\$77,280,396	12.6	\$9,588,265	\$9,443,453	\$164,458	\$13,938,137
BUCHANAN	\$70,017,467	6.8	\$11,200,329	\$15,873,286	\$559,923	\$16,473,698
BUTLER	\$62,095,232	13.1	\$8,368,519	\$11,933,035	\$513,024	\$15,563,542
CALDWELL	\$5,953,252	7.6	\$1,442,861	\$1,534,819	\$65,346	\$1,199,117
CALLAWAY	\$25,444,864	17.6	\$3,784,173	\$4,016,071	\$61,882	\$4,477,972
CAMDEN	\$20,370,400	14.2	\$3,576,149	\$2,539,045	\$101,093	\$3,878,646
CAPE GIRARDEAU	\$48,697,135	13.5	\$10,399,366	\$9,450,709	\$431,597	\$11,807,585
CARROLL	\$9,507,444	13.3	\$2,068,557	\$2,594,385	\$78,308	\$1,891,633
CARTER	\$8,264,504	14.3	\$766,015	\$1,747,673	\$77,149	\$2,276,613
CASS	\$37,769,859	8.5	\$10,725,748	\$3,361,321	\$90,069	\$6,760,329
CEDAR	\$14,848,845	15.6	\$2,431,507	\$3,040,868	\$118,789	\$3,259,856
CHARITON	\$6,923,499	26.7	\$2,668,655	\$1,018,034	\$16,381	\$1,164,609
CHRISTIAN	\$27,819,568	15.9	\$3,613,171	\$6,384,700	\$246,217	\$8,587,668
CLARK	\$4,841,321	5.9	\$1,298,928	\$858,980	\$31,996	\$1,258,978
CLAY	\$65,474,124	10.8	\$17,797,764	\$8,291,623	\$134,780	\$10,494,404
CLINTON	\$10,448,875	-1.2	\$4,081,113	\$1,825,988	\$59,732	\$1,940,141
COLE	\$33,806,159	13.9	\$6,635,490	\$3,864,737	\$89,853	\$6,344,018
COOPER	\$10,958,903	3.9	\$3,737,025	\$865,944	\$20,515	\$1,812,490
CRAWFORD	\$22,387,229	15.8	\$4,692,733	\$4,701,367	\$183,703	\$5,831,084
DADE	\$6,736,219	11.6	\$2,154,090	\$1,138,088	\$44,157	\$1,784,304
DALLAS	\$12,872,074	14.4	\$2,655,389	\$2,562,102	\$135,099	\$3,474,062
DAVIESS	\$4,595,214	12.8	\$919,994	\$1,385,973	\$82,992	\$910,912
DE KALB	\$7,685,056	4.2	\$2,199,499	\$1,372,172	\$54,862	\$1,744,861
DENT	\$17,184,838	13.0	\$2,616,034	\$4,358,733	\$100,487	\$3,788,575
DOUGLAS	\$11,041,786	15.2	\$1,438,628	\$2,101,336	\$152,806	\$3,326,097
DUNKLIN	\$58,407,637	9.2	\$11,612,805	\$11,155,070	\$263,027	\$15,747,464
FRANKLIN	\$47,014,295	9.1	\$12,239,269	\$5,391,528	\$166,798	\$8,521,442
GASCONADE	\$10,829,744	8.4	\$4,519,401	\$684,551	\$30,601	\$1,957,194
GENTRY	\$7,698,285	14.2	\$2,380,302	\$1,103,303	\$42,112	\$1,354,745
GREENE	\$158,351,648	12.3	\$26,804,270	\$35,773,608	\$1,542,452	\$40,636,613
GRUNDY	\$10,632,002	9.8	\$2,811,225	\$2,410,555	\$75,322	\$2,252,392
HARRISON	\$9,160,122	4.9	\$2,998,894	\$1,578,120	\$54,617	\$1,724,199
HENRY	\$20,472,472	11.9	\$3,758,380	\$2,720,648	\$80,153	\$4,044,326
HICKORY	\$8,824,682	15.3	\$1,984,866	\$1,695,460	\$118,123	\$2,391,010
HOLT	\$4,001,829	9.1	\$1,475,204	\$497,402	\$21,022	\$1,194,107
HOWARD	\$7,642,078	6.8	\$1,563,754	\$655,037	\$24,101	\$1,348,951
HOWELL	\$37,961,242	7.2	\$9,943,612	\$6,848,469	\$233,117	\$9,784,194
IRON	\$16,147,814	15.7	\$2,726,654	\$2,538,896	\$82,406	\$4,261,253
JACKSON	\$439,871,695	8.6	\$81,799,354	\$69,890,219	\$991,300	\$63,184,232
JASPER	\$96,689,878	18.7	\$12,007,009	\$23,935,750	\$628,528	\$24,169,351
JEFFERSON	\$93,823,417	10.8	\$20,665,532	\$11,097,458	\$220,693	\$17,119,925
JOHNSON	\$23,506,693	10.8	\$4,812,732	\$2,335,254	\$59,060	\$4,031,449
KNOX	\$3,328,895	15.8	\$688,106	\$506,290	\$23,856	\$865,699
LACLEDE	\$25,250,685	11.7	\$4,042,846	\$5,782,980	\$313,462	\$6,163,877
LAFAYETTE	\$39,894,342	21.5	\$4,757,800	\$2,442,066	\$73,830	\$4,614,266
LAWRENCE	\$28,132,789	10.6	\$4,884,348	\$7,326,254	\$180,264	\$7,020,176
LEWIS	\$6,994,015	3.4	\$2,957,708	\$786,033	\$43,882	\$1,570,374
LINCOLN	\$19,342,555	-10.9	\$4,646,340	\$2,577,959	\$44,135	\$4,378,493
LINN	\$11,583,556	13.0	\$3,226,776	\$2,376,417	\$78,774	\$2,532,742
LIVINGSTON	\$12,728,051	12.1	\$3,878,012	\$2,643,586	\$87,570	\$2,810,798
MACON	\$14,855,601	10.8	\$3,943,971	\$3,055,261	\$48,227	\$3,132,786

Table 14. Medicaid Paid Claims FY 2002

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2001	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY
MADISON	\$14,686,069	2.7	\$3,707,420	\$2,640,089	\$80,957	\$3,692,050
MARIES	\$6,780,731	6.1	\$1,374,971	\$1,499,315	\$50,346	\$2,058,121
MARION	\$34,024,116	12.2	\$8,415,294	\$5,193,317	\$175,915	\$7,775,274
MCDONALD	\$15,670,306	16.1	\$1,807,315	\$3,814,672	\$108,527	\$4,184,471
MERCER	\$2,292,496	7.3	\$378,478	\$483,854	\$14,398	\$612,565
MILLER	\$17,616,353	12.8	\$3,051,204	\$2,503,845	\$86,624	\$3,409,488
MISSISSIPPI	\$21,216,916	8.8	\$3,769,264	\$3,603,226	\$156,491	\$5,869,600
MONITEAU	\$6,803,145	7.5	\$2,246,071	\$503,733	\$19,354	\$1,292,936
MONROE	\$6,500,723	5.7	\$1,226,382	\$448,463	\$10,549	\$1,127,152
MONTGOMERY	\$11,450,336	8.6	\$4,144,156	\$1,102,005	\$24,934	\$1,963,705
MORGAN	\$15,652,085	12.8	\$3,541,323	\$2,155,896	\$92,559	\$2,878,109
NEW MADRID	\$32,919,893	10.7	\$7,525,949	\$5,174,905	\$132,408	\$8,572,135
NEWTON	\$35,739,732	9.7	\$8,239,008	\$7,580,169	\$245,859	\$7,967,799
NODAWAY	\$9,997,435	13.9	\$2,693,868	\$1,930,987	\$59,162	\$1,939,567
OREGON	\$12,377,366	11.2	\$1,817,958	\$2,244,939	\$106,711	\$3,355,398
OSAGE	\$6,191,362	4.6	\$1,941,232	\$686,118	\$6,696	\$1,155,668
OZARK	\$8,292,630	7.8	\$1,291,793	\$1,711,871	\$79,696	\$2,401,688
PEMISCOT	\$34,283,055	9.1	\$4,547,624	\$6,266,695	\$480,007	\$9,141,544
PERRY	\$13,676,036	10.9	\$3,044,095	\$3,030,822	\$83,325	\$2,749,147
PETTIS	\$32,485,930	11.7	\$6,937,083	\$3,823,433	\$109,134	\$5,679,781
PHELPS	\$37,247,282	9.2	\$5,080,348	\$7,268,611	\$188,613	\$8,537,446
PIKE	\$15,763,095	15.2	\$3,429,736	\$3,229,078	\$88,952	\$3,100,993
PLATTE	\$22,783,126	11.0	\$6,281,688	\$3,264,304	\$48,702	\$3,467,439
POLK	\$27,274,899	16.6	\$5,760,984	\$4,899,036	\$263,535	\$6,407,989
PULASKI	\$22,763,614	11.7	\$3,916,584	\$5,186,680	\$178,396	\$5,410,497
PUTNAM	\$4,111,501	10.6	\$895,565	\$841,336	\$29,260	\$1,106,963
RALLS	\$6,376,070	18.0	\$1,334,180	\$1,141,724	\$51,011	\$1,387,940
RANDOLPH	\$24,560,060	11.5	\$5,778,712	\$3,219,208	\$68,005	\$4,893,936
RAY	\$11,061,448	14.1	\$2,472,279	\$1,584,351	\$24,825	\$2,093,108
REYNOLDS	\$13,550,926	29.4	\$693,927	\$2,663,210	\$79,903	\$2,898,050
RIPLEY	\$22,719,356	15.6	\$2,411,499	\$4,492,768	\$207,602	\$6,383,484
SALINE	\$57,417,588	29.0	\$4,674,903	\$2,136,188	\$97,843	\$5,182,048
SCHUYLER	\$3,428,482	3.3	\$864,810	\$694,165	\$13,985	\$865,001
SCOTLAND	\$4,296,727	3.9	\$1,310,829	\$696,009	\$17,163	\$941,135
SCOTT	\$54,036,101	12.4	\$7,548,819	\$9,517,621	\$307,388	\$14,014,939
SHANNON	\$9,535,734	14.5	\$1,135,793	\$2,210,391	\$90,103	\$2,602,584
SHELBY	\$5,427,729	12.6	\$1,261,072	\$917,096	\$26,630	\$1,337,363
ST CHARLES	\$82,255,259	11.8	\$12,264,108	\$6,791,396	\$129,669	\$11,624,739
ST CLAIR	\$7,771,641	16.5	\$1,923,950	\$984,041	\$31,957	\$1,528,155
ST FRANCOIS	\$49,380,773	-7.0	\$9,048,729	\$6,377,286	\$184,457	\$12,767,557
ST LOUIS CITY	\$471,270,103	11.2	\$50,912,002	\$83,884,248	\$965,417	\$67,819,627
ST LOUIS COUNTY	\$459,977,368	10.4	\$106,611,811	\$53,958,765	\$830,571	\$58,669,901
STE GENEVIEVE	\$9,812,152	-2.6	\$1,967,774	\$1,232,996	\$33,383	\$2,511,734
STODDARD	\$35,862,832	12.2	\$5,992,448	\$6,591,136	\$308,324	\$9,854,831
STONE	\$15,749,240	8.5	\$2,199,657	\$3,981,562	\$140,759	\$4,634,009
SULLIVAN	\$7,912,388	5.5	\$2,326,758	\$1,569,602	\$31,685	\$1,767,694
TANEY	\$26,122,026	10.9	\$3,321,789	\$7,275,707	\$183,367	\$6,618,527
TEXAS	\$21,271,700	9.7	\$4,553,741	\$4,351,137	\$173,285	\$5,804,403
VERNON	\$44,195,199	21.5	\$5,455,863	\$6,200,835	\$101,140	\$5,453,085
WARREN	\$10,349,988	-0.7	\$957,433	\$1,076,849	\$32,085	\$2,203,066
WASHINGTON	\$25,022,611	-7.8	\$4,053,340	\$3,000,552	\$106,837	\$6,389,307
WAYNE	\$19,199,470	6.3	\$2,627,819	\$3,255,451	\$186,383	\$5,873,720
WEBSTER	\$20,133,095	10.1	\$3,952,489	\$4,464,800	\$316,429	\$4,881,294
WORTH	\$1,810,416	-4.0	\$701,846	\$362,044	\$12,164	\$366,089
WRIGHT	\$19,054,761	12.5	\$3,244,556	\$3,692,555	\$210,589	\$5,292,681
OTHER*	\$18,771,486	-88.6	\$42,549	\$1,599,913	\$10,441	\$722,768
STATE TOTAL	\$4,005,555,612	6.6	\$733,211,399	\$652,410,481	\$17,870,426	\$765,965,692

*The Other category of county includes Medicaid costs to individuals that are not tied to a county and reinstatements.

Table 14. Medicaid Paid Claims FY 2002 (continued)

COUNTY	PHYSICIAN RELATED SERVICES*	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	MANAGED CARE
ADAIR	\$2,658,297	\$1,664,876	\$6,077,536	\$841,852	\$484,218	\$356,658
ANDREW	\$1,008,961	\$293,995	\$561,447	\$161,076	\$294,660	\$60,616
ATCHISON	\$565,756	\$243,418	\$348,535	\$93,187	\$127,769	\$4,811,354
AUDRAIN	\$916,816	\$921,604	\$2,323,904	\$501,856	\$400,029	\$3,844,310
BARRY	\$3,868,063	\$2,283,967	\$2,000,390	\$352,747	\$1,101,610	\$396,459
BARTON	\$1,283,127	\$547,071	\$781,908	\$158,767	\$343,015	\$148,630
BATES	\$1,510,369	\$481,346	\$765,176	\$102,927	\$449,601	\$145,759
BENTON	\$1,670,169	\$992,195	\$991,904	\$255,910	\$506,343	\$317,096
BOLLINGER	\$1,793,598	\$1,707,814	\$794,859	\$149,351	\$290,209	\$103,772
BOONE	\$4,273,880	\$3,104,245	\$12,302,320	\$2,579,967	\$1,775,486	\$20,110,186
BUCHANAN	\$8,544,594	\$3,744,669	\$9,164,540	\$1,572,006	\$2,118,297	\$766,125
BUTLER	\$6,738,051	\$6,817,830	\$4,723,500	\$5,613,813	\$1,371,969	\$451,948
CALDWELL	\$800,341	\$435,580	\$168,763	\$81,485	\$103,385	\$121,556
CALLAWAY	\$1,800,159	\$865,568	\$2,323,731	\$543,704	\$523,674	\$7,047,929
CAMDEN	\$1,063,951	\$906,455	\$2,039,032	\$282,983	\$556,892	\$5,426,154
CAPE GIRARDEAU	\$5,771,101	\$4,103,825	\$4,501,939	\$575,337	\$1,168,157	\$487,518
CARROLL	\$1,023,488	\$414,516	\$811,767	\$175,365	\$302,334	\$147,092
CARTER	\$1,052,521	\$1,610,707	\$295,606	\$81,135	\$303,072	\$54,013
CASS	\$1,722,993	\$1,185,321	\$4,381,474	\$513,303	\$1,132,450	\$7,896,851
CEDAR	\$2,150,323	\$1,032,866	\$2,001,040	\$214,577	\$337,727	\$261,293
CHARITON	\$306,999	\$324,359	\$239,150	\$141,334	\$176,774	\$867,205
CHRISTIAN	\$4,311,065	\$1,671,686	\$1,256,148	\$305,091	\$834,882	\$608,941
CLARK	\$566,567	\$481,669	\$88,028	\$46,706	\$121,348	\$88,120
CLAY	\$3,275,049	\$2,098,122	\$7,297,502	\$882,824	\$1,956,953	\$13,245,103
CLINTON	\$1,007,029	\$423,101	\$577,230	\$173,287	\$262,935	\$98,320
COLE	\$1,876,400	\$1,218,942	\$4,855,261	\$981,391	\$674,870	\$7,265,195
COOPER	\$397,962	\$416,522	\$1,346,102	\$289,565	\$229,991	\$1,842,789
CRAWFORD	\$2,912,798	\$1,963,581	\$765,065	\$163,574	\$840,597	\$332,727
DADE	\$850,157	\$310,814	\$164,382	\$46,898	\$187,490	\$55,839
DALLAS	\$2,003,788	\$832,026	\$579,211	\$113,825	\$395,604	\$120,968
DAVIESS	\$659,955	\$272,749	\$118,107	\$56,493	\$131,198	\$56,840
DE KALB	\$689,513	\$753,334	\$448,832	\$93,572	\$246,504	\$81,908
DENT	\$1,966,919	\$2,556,947	\$809,428	\$197,762	\$449,156	\$340,796
DOUGLAS	\$2,122,451	\$799,804	\$405,728	\$82,747	\$441,408	\$170,781
DUNKLIN	\$7,941,908	\$7,225,268	\$1,747,613	\$522,600	\$1,834,550	\$357,331
FRANKLIN	\$2,240,970	\$3,683,314	\$2,694,439	\$1,141,746	\$994,273	\$9,940,516
GASCONADE	\$506,139	\$466,561	\$579,234	\$144,951	\$237,544	\$1,703,567
GENTRY	\$584,284	\$209,248	\$1,641,989	\$141,322	\$155,877	\$85,102
GREENE	\$19,643,945	\$7,649,578	\$14,562,156	\$2,135,249	\$5,704,374	\$3,899,402
GRUNDY	\$924,662	\$669,052	\$1,026,104	\$111,875	\$241,655	\$109,159
HARRISON	\$978,706	\$152,757	\$1,186,953	\$215,495	\$185,923	\$84,457
HENRY	\$920,952	\$1,574,899	\$2,379,420	\$355,248	\$465,138	\$4,173,307
HICKORY	\$1,204,290	\$689,506	\$342,027	\$58,029	\$259,399	\$81,973
HOLT	\$403,547	\$175,180	\$16,727	\$31,331	\$124,266	\$63,043
HOWARD	\$349,520	\$435,806	\$1,363,740	\$207,538	\$122,911	\$1,570,718
HOWELL	\$5,762,390	\$2,227,681	\$1,547,984	\$280,433	\$1,033,354	\$300,007
IRON	\$1,571,480	\$3,213,056	\$879,499	\$202,703	\$517,541	\$154,327
JACKSON	\$27,812,132	\$15,399,990	\$38,953,408	\$6,012,526	\$10,811,828	\$125,016,707
JASPER	\$11,520,152	\$6,749,463	\$10,649,222	\$1,881,024	\$3,147,857	\$2,001,523
JEFFERSON	\$5,274,309	\$6,287,989	\$7,098,897	\$1,022,919	\$2,941,751	\$22,093,943
JOHNSON	\$1,000,267	\$1,502,256	\$3,526,440	\$186,462	\$427,301	\$5,625,473
KNOX	\$456,488	\$307,605	\$234,520	\$43,308	\$75,577	\$127,445
LACLEDE	\$4,253,244	\$1,547,738	\$1,600,484	\$242,668	\$834,273	\$469,114
LAFAYETTE	\$783,287	\$937,897	\$4,609,432	\$17,062,787	\$446,069	\$4,166,909
LAWRENCE	\$3,688,459	\$1,790,312	\$1,484,116	\$374,139	\$866,957	\$517,763
LEWIS	\$771,808	\$409,581	\$178,170	\$92,251	\$117,845	\$66,364
LINCOLN	\$1,140,624	\$1,395,778	\$1,977,026	\$370,885	\$708,184	\$2,103,130
LINN	\$1,132,105	\$929,366	\$549,530	\$177,555	\$438,761	\$141,531
LIVINGSTON	\$1,139,958	\$565,223	\$875,863	\$178,035	\$271,036	\$277,971
MACON	\$1,408,654	\$1,513,020	\$865,155	\$253,868	\$401,008	\$233,650

Table 14. Medicaid Paid Claims FY 2002 (continued)

COUNTY	PHYSICIAN RELATED SERVICES*	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	MANAGED CARE
MADISON	\$1,561,789	\$1,660,796	\$612,880	\$161,839	\$388,878	\$179,369
MARIES	\$959,973	\$316,818	\$192,939	\$52,091	\$204,570	\$71,588
MARION	\$3,084,435	\$2,296,080	\$5,184,523	\$964,014	\$634,653	\$300,613
MCDONALD	\$2,612,508	\$1,251,045	\$989,561	\$114,825	\$721,739	\$65,643
MERCER	\$249,722	\$266,428	\$105,366	\$32,063	\$107,965	\$41,657
MILLER	\$1,072,352	\$726,152	\$873,742	\$153,355	\$341,592	\$5,397,999
MISSISSIPPI	\$2,687,547	\$3,885,710	\$378,350	\$87,779	\$561,384	\$217,566
MONITEAU	\$289,974	\$212,533	\$305,831	\$99,766	\$310,813	\$1,522,135
MONROE	\$267,616	\$664,703	\$1,101,181	\$221,664	\$103,984	\$1,329,028
MONTGOMERY	\$613,585	\$457,709	\$531,229	\$175,597	\$245,572	\$2,191,844
MORGAN	\$758,742	\$969,310	\$1,121,844	\$219,930	\$397,285	\$3,517,088
NEW MADRID	\$4,190,658	\$5,250,935	\$595,773	\$237,350	\$907,070	\$332,709
NEWTON	\$4,477,883	\$2,395,379	\$2,769,622	\$404,731	\$1,405,844	\$253,438
NODAWAY	\$805,802	\$316,078	\$1,780,880	\$209,800	\$219,859	\$41,433
OREGON	\$1,729,558	\$1,558,056	\$867,256	\$198,380	\$352,297	\$146,814
OSAGE	\$272,294	\$307,970	\$371,582	\$146,100	\$92,232	\$1,211,468
OZARK	\$1,434,180	\$757,784	\$204,948	\$53,094	\$278,622	\$78,954
PEMISCOT	\$5,365,989	\$6,866,609	\$342,898	\$117,041	\$931,924	\$222,723
PERRY	\$1,927,850	\$941,731	\$1,138,806	\$309,045	\$324,695	\$126,520
PETTIS	\$1,347,986	\$1,589,242	\$4,309,950	\$344,708	\$931,422	\$7,413,192
PHELPS	\$4,565,783	\$2,040,431	\$3,183,860	\$760,042	\$900,008	\$4,722,140
PIKE	\$1,791,483	\$810,103	\$2,394,803	\$394,186	\$434,820	\$88,942
PLATTE	\$923,822	\$755,454	\$3,099,933	\$230,749	\$647,130	\$4,063,903
POLK	\$3,370,013	\$749,474	\$2,501,555	\$423,607	\$602,862	\$2,295,846
PULASKI	\$3,695,001	\$1,302,451	\$1,123,246	\$243,178	\$938,312	\$769,268
PUTNAM	\$482,707	\$338,209	\$192,574	\$75,115	\$113,430	\$36,341
RALLS	\$648,936	\$570,058	\$917,568	\$132,317	\$111,998	\$80,337
RANDOLPH	\$1,413,949	\$1,850,468	\$1,394,736	\$515,899	\$480,046	\$4,945,100
RAY	\$559,561	\$486,828	\$1,106,891	\$119,022	\$223,389	\$2,391,194
REYNOLDS	\$1,856,962	\$2,418,635	\$339,171	\$151,682	\$328,347	\$2,121,040
RIPLEY	\$3,621,220	\$3,824,776	\$809,964	\$189,766	\$577,137	\$201,141
SALINE	\$1,221,220	\$1,605,855	\$4,727,564	\$31,313,356	\$504,724	\$5,953,887
SCHUYLER	\$462,997	\$285,278	\$72,920	\$43,364	\$101,213	\$24,749
SCOTLAND	\$522,708	\$519,264	\$56,524	\$22,871	\$94,106	\$116,118
SCOTT	\$6,693,472	\$6,073,987	\$3,066,720	\$4,994,110	\$1,373,726	\$445,318
SHANNON	\$1,573,949	\$1,305,150	\$162,810	\$43,499	\$322,028	\$89,425
SHELBY	\$578,820	\$582,597	\$307,660	\$89,120	\$149,397	\$177,973
ST CHARLES	\$3,855,260	\$4,007,784	\$15,945,781	\$7,788,400	\$1,614,042	\$18,234,081
ST CLAIR	\$411,680	\$505,651	\$316,846	\$47,681	\$205,826	\$1,815,854
ST FRANCOIS	\$3,526,260	\$6,962,964	\$3,046,038	\$719,457	\$1,710,139	\$5,037,885
ST LOUIS CITY	\$26,049,262	\$41,934,816	\$20,094,155	\$49,343,964	\$8,491,544	\$121,775,070
ST LOUIS COUNTY	\$20,810,881	\$30,316,244	\$45,696,620	\$26,276,877	\$9,427,804	\$107,377,894
STE GENEVIEVE	\$671,536	\$1,235,120	\$1,015,349	\$116,323	\$287,414	\$740,522
STODDARD	\$4,534,343	\$4,723,197	\$2,085,625	\$583,292	\$810,769	\$378,866
STONE	\$2,608,878	\$742,060	\$304,357	\$129,853	\$831,590	\$176,516
SULLIVAN	\$836,796	\$429,682	\$523,064	\$163,734	\$221,239	\$42,134
TANEY	\$4,143,227	\$683,040	\$1,966,264	\$362,138	\$1,266,729	\$301,237
TEXAS	\$3,105,793	\$1,094,215	\$1,002,576	\$282,972	\$723,469	\$180,107
VERNON	\$3,895,136	\$1,704,376	\$3,460,183	\$15,275,343	\$535,433	\$2,113,806
WARREN	\$490,620	\$412,734	\$3,449,884	\$489,592	\$288,099	\$949,625
WASHINGTON	\$1,709,399	\$5,222,930	\$1,004,115	\$296,415	\$1,027,996	\$2,211,720
WAYNE	\$3,169,727	\$2,646,225	\$513,792	\$139,909	\$526,305	\$260,140
WEBSTER	\$3,758,237	\$1,193,311	\$598,291	\$160,789	\$635,815	\$171,641
WORTH	\$186,251	\$105,453	\$15,344	\$24,050	\$30,745	\$6,430
WRIGHT	\$3,111,319	\$1,732,145	\$467,994	\$85,764	\$1,012,785	\$204,373
OTHER**	\$3,007,012	\$23,788	\$127,152	\$7,321,016	\$5,696,030	\$220,817
STATE TOTAL	\$336,152,151	\$279,075,470	\$329,750,784	\$205,525,994	\$106,714,711	\$578,878,504

*The Physician Related Services category includes EPSDT services.

**The Other category of county includes Medicaid costs to individuals that are not tied to a county and reinstatements.

Table 15. Average Monthly Medicaid Recipients FY 2002

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED*
ADAIR	162	614	31	1,745	15,595
ANDREW	123	190	29	713	854
ATCHISON	59	124	23	539	652
AUDRAIN	148	295	15	777	881
BARRY	163	1,226	52	2,603	3,734
BARTON	58	471	23	1,039	1,461
BATES	151	528	38	1,195	1,776
BENTON	122	447	92	1,587	2,092
BOLLINGER	54	390	72	1,238	1,772
BOONE	355	1,119	68	2,733	3,227
BUCHANAN	437	1,988	282	5,865	8,107
BUTLER	342	1,906	295	5,285	7,870
CALDWELL	56	223	33	547	793
CALLAWAY	155	418	20	993	1,205
CAMDEN	138	321	38	971	1,123
CAPE GIRARDEAU	409	1,595	169	4,139	6,090
CARROLL	79	344	46	856	1,168
CARTER	34	277	43	904	1,243
CASS	402	501	61	1,400	1,449
CEDAR	99	528	71	1,384	2,071
CHARITON	115	95	7	336	348
CHRISTIAN	136	938	107	2,932	4,305
CLARK	53	136	13	577	751
CLAY	665	824	90	2,425	2,594
CLINTON	166	359	36	814	1,089
COLE	246	500	36	1,372	1,717
COOPER	126	172	9	507	504
CRAWFORD	175	624	94	2,041	2,811
DADE	93	192	19	682	869
DALLAS	103	413	70	1,339	1,808
DAVIESS	37	217	35	479	687
DE KALB	89	242	25	616	727
DENT	98	681	43	1,702	2,287
DOUGLAS	57	329	52	1,365	1,796
DUNKLIN	462	1,941	145	6,368	8,186
FRANKLIN	474	581	81	1,908	2,028
GASCONADE	163	111	12	456	444
GENTRY	96	182	22	507	594
GREENE	1,006	6,476	568	14,490	21,021
GRUNDY	119	540	40	923	1,108
HARRISON	116	301	31	650	1,168
HENRY	152	355	44	1,031	1,140
HICKORY	78	275	63	883	1,209
HOLT	58	86	12	353	451
HOWARD	59	103	10	365	413
HOWELL	389	1,258	86	3,871	5,646
IRON	105	409	46	1,358	1,770
JACKSON	2,843	7,361	691	14,574	19,097
JASPER	468	4,073	251	8,945	12,865
JEFFERSON	819	1,110	134	3,463	4,362
JOHNSON	179	339	36	936	1,201
KNOX	27	88	14	348	508
LACLEDE	152	988	174	2,740	3,961
LAFAYETTE	186	330	57	994	965
LAWRENCE	187	1,182	72	2,769	3,953
LEWIS	103	154	21	671	900
LINCOLN	190	286	29	952	1,176
LINN	124	429	46	1,100	1,053
LIVINGSTON	139	440	55	962	952
MACON	155	456	23	1,098	1,072

Table 15. Average Monthly Medicaid Recipients FY 2002

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED*
MADISON	139	580	58	1,308	1,291
MARIES	53	189	22	650	726
MARION	318	739	89	2,405	2,420
MCDONALD	69	665	37	2,028	2,092
MERCER	14	77	8	212	253
MILLER	112	286	31	876	1,051
MISSISSIPPI	159	649	104	2,300	2,447
MONITEAU	86	87	7	324	394
MONROE	46	90	8	318	358
MONTGOMERY	175	142	12	484	564
MORGAN	138	225	30	808	905
NEW MADRID	300	868	94	2,974	3,041
NEWTON	315	1,339	85	3,236	3,403
NODAWAY	104	262	35	745	642
OREGON	82	382	41	1,339	1,560
OSAGE	80	72	5	301	326
OZARK	52	255	35	1,017	1,099
PEMISCOT	162	1,290	138	3,629	4,052
PERRY	109	460	79	1,091	1,229
PETTIS	258	479	58	1,394	1,641
PHELPS	220	1,091	83	3,312	3,221
PIKE	128	478	37	1,309	1,615
PLATTE	234	244	39	761	824
POLK	232	812	171	2,318	2,562
PULASKI	154	664	110	2,238	2,429
PUTNAM	37	180	16	474	549
RALLS	51	158	22	517	519
RANDOLPH	236	422	19	1,091	1,399
RAY	95	212	13	492	583
REYNOLDS	27	369	43	1,030	1,250
RIPLEY	96	738	105	2,386	3,327
SALINE	169	309	122	1,200	1,438
SCHUYLER	29	103	7	375	399
SCOTLAND	51	157	7	374	444
SCOTT	304	1,664	158	4,636	4,858
SHANNON	48	434	43	1,179	1,491
SHELBY	48	158	13	514	586
ST CHARLES	435	805	78	2,441	2,529
ST CLAIR	75	160	15	476	556
ST FRANCOIS	1,709	7,864	644	15,774	17,084
ST LOUIS CITY	383	1,011	97	2,811	3,421
ST LOUIS COUNTY	3,691	4,902	525	14,196	14,660
STE GENEVIEVE	83	179	19	525	659
STODDARD	248	1,115	165	3,438	3,832
STONE	70	711	52	1,923	2,019
SULLIVAN	77	266	13	688	852
TANEY	135	1,249	77	2,639	2,723
TEXAS	186	885	71	2,376	2,703
VERNON	199	793	55	1,982	2,518
WARREN	39	155	17	492	528
WASHINGTON	152	549	46	1,473	1,894
WAYNE	107	537	94	2,108	2,574
WEBSTER	152	653	143	2,164	2,351
WORTH	33	66	9	165	158
WRIGHT	142	588	78	2,194	2,566
STATE TOTAL	27,393	88,894	9,082	235,921	303,313

*The Physician Related Services category includes EPSDT services.

Table 15. Average Monthly Medicaid Recipients FY 2002 (continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	REHAB AND STATE INSTITUTIONS	SPECIALTY SERVICES	MANAGED CARE
ADAIR	335	283	208	265	9
ANDREW	82	24	61	127	2
ATCHISON	62	16	101	90	10
AUDRAIN	231	166	144	180	2,827
BARRY	367	146	98	440	5
BARTON	138	44	39	179	2
BATES	137	79	32	221	16
BENTON	217	137	69	314	27
BOLLINGER	356	104	46	268	3
BOONE	590	713	692	620	13,886
BUCHANAN	782	490	566	1,039	21
BUTLER	1,338	280	225	844	14
CALDWELL	92	21	24	95	6
CALLAWAY	209	179	172	286	4,670
CAMDEN	235	115	67	215	4,298
CAPE GIRARDEAU	742	380	198	679	19
CARROLL	109	63	38	171	9
CARTER	293	21	22	139	2
CASS	295	246	153	315	5,927
CEDAR	152	132	60	290	8
CHARITON	114	38	35	87	621
CHRISTIAN	379	121	146	411	7
CLARK	117	15	20	84	1
CLAY	510	423	262	497	10,563
CLINTON	77	41	49	132	12
COLE	287	444	237	279	5,352
COOPER	142	78	75	105	1,504
CRAWFORD	339	89	32	393	36
DADE	99	19	14	117	1
DALLAS	201	56	41	275	6
DAVIESS	48	23	15	88	2
DE KALB	143	27	36	131	2
DENT	283	91	50	291	11
DOUGLAS	183	23	39	237	2
DUNKLIN	1,554	189	128	1,213	6
FRANKLIN	497	169	192	470	8,111
GASCONADE	112	59	43	110	1,257
GENTRY	47	59	54	84	2
GREENE	1,709	1,070	848	2,174	54
GRUNDY	180	138	37	169	3
HARRISON	37	73	55	133	2
HENRY	314	198	84	252	2,983
HICKORY	144	28	22	156	8
HOLT	47	4	12	66	1
HOWARD	121	72	71	89	1,100
HOWELL	515	129	92	667	6
IRON	289	84	58	251	16
JACKSON	2,894	2,330	1,804	3,570	86,049
JASPER	1,182	682	478	1,461	15
JEFFERSON	1,001	401	343	1,029	17,125
JOHNSON	263	225	73	240	4,255
KNOX	93	34	19	48	2
LACLEDE	389	152	87	411	16
LAFAYETTE	198	206	229	230	3,238
LAWRENCE	391	138	116	409	7
LEWIS	140	20	31	97	5
LINCOLN	272	157	146	288	4,752
LINN	244	65	68	226	10
LIVINGSTON	225	108	58	219	3
MACON	267	48	65	210	9

Table 15. Average Monthly Medicaid Recipients FY 2002 (continued)

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	MANAGED CARE
MADISON	334	66	40	260	15
MARIES	107	18	17	120	9
MARION	517	398	262	427	17
MCDONALD	263	53	48	291	3
MERCER	80	10	13	58	1
MILLER	220	89	45	219	3,816
MISSISSIPPI	688	54	33	487	4
MONITEAU	96	34	25	92	1,194
MONROE	129	52	58	82	1,003
MONTGOMERY	135	40	57	146	1,545
MORGAN	269	78	66	242	2,681
NEW MADRID	972	88	52	694	6
NEWTON	500	145	139	547	4
NODAWAY	132	70	78	123	1
OREGON	325	40	57	266	1
OSAGE	87	43	42	68	899
OZARK	195	14	17	164	1
PEMISCOT	1,307	37	31	727	8
PERRY	255	90	82	204	11
PETTIS	415	409	84	357	5,033
PHELPS	531	270	242	629	36
PIKE	234	91	110	258	19
PLATTE	204	154	93	175	3,124
POLK	415	121	184	450	14
PULASKI	392	115	69	445	19
PUTNAM	99	25	24	78	2
RALLS	106	47	38	81	5
RANDOLPH	413	113	122	310	3,486
RAY	163	57	52	152	1,872
REYNOLDS	292	26	86	226	11
RIPLEY	747	58	56	446	4
SALINE	461	222	175	333	2,799
SCHUYLER	99	9	9	65	1
SCOTLAND	98	8	12	76	1
SCOTT	1,194	241	168	874	11
SHANNON	253	17	10	187	2
SHELBY	126	24	27	112	6
ST CHARLES	657	608	604	573	13,419
ST CLAIR	109	42	19	106	1,364
ST FRANCOIS	5,837	1,701	1,802	4,153	87,103
ST LOUIS CITY	1,224	409	197	757	8,104
ST LOUIS COUNTY	4,231	1,901	2,581	3,373	77,000
STE GENEVIEVE	235	81	50	155	1,613
STODDARD	935	174	134	674	5
STONE	246	50	45	267	3
SULLIVAN	151	47	43	127	2
TANEY	321	109	108	389	6
TEXAS	351	66	66	377	6
VERNON	355	196	148	394	17
WARREN	112	123	126	139	2,162
WASHINGTON	623	118	71	427	4,645
WAYNE	522	63	41	380	9
WEBSTER	412	53	79	337	4
WORTH	29	2	5	25	0
WRIGHT	540	48	47	417	4
STATE TOTAL	52,549	21,178	18,165	47,713	402,040

Program Information

Division of Youth Services

Division of Youth Services

Broadway State Office Building
P.O. Box 447
Jefferson City, Missouri 65102
Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DHS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DHS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DHS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DHS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DHS' aftercare program. DHS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities.

Table 16. Division of Youth Services FY 2002

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
ADAIR	3	3	0	0	3	0	3	3	0	0
ANDREW	1	1	0	1	0	0	1	1	0	0
ATCHISON	1	1	0	0	1	0	1	1	0	0
AUDRAIN	5	5	0	4	1	0	5	4	1	0
BARRY	6	6	0	5	1	2	4	6	0	0
BARTON	1	1	0	1	0	0	1	1	0	0
BATES	3	3	0	3	0	0	3	2	1	0
BENTON	2	2	0	2	0	0	2	2	0	0
BOLLINGER	3	3	0	3	0	0	3	3	0	0
BOONE	44	44	0	44	0	4	40	18	25	1
BUCHANAN	21	20	1	15	6	6	15	18	3	0
BUTLER	5	4	1	5	0	0	5	2	3	0
CALDWELL	4	4	0	3	1	2	2	4	0	0
CALLAWAY	11	11	0	11	0	2	9	11	0	0
CAMDEN	13	12	1	11	2	1	12	12	1	0
CAPE GIRARDEAU	32	31	1	32	0	4	28	22	10	0
CARROLL	2	1	1	2	0	1	1	2	0	0
CARTER	0	0	0	0	0	0	0	0	0	0
CASS	9	9	0	9	0	0	9	7	1	1
CEDAR	4	3	1	4	0	0	4	4	0	0
CHARITON	3	3	0	3	0	0	3	3	0	0
CHRISTIAN	12	12	0	12	0	2	10	11	0	1
CLARK	1	1	0	1	0	0	1	1	0	0
CLAY	39	35	4	34	5	7	32	37	2	0
CLINTON	9	8	1	8	1	1	8	7	2	0
COLE	16	15	1	13	3	3	13	8	8	0
COOPER	5	5	0	3	2	0	5	2	3	0
CRAWFORD	6	6	0	6	0	1	5	6	0	0
DADE	0	0	0	0	0	0	0	0	0	0
DALLAS	2	2	0	2	0	0	2	2	0	0
DAVIESS	4	3	1	4	0	0	4	4	0	0
DE KALB	1	1	0	0	1	0	1	1	0	0
DENT	2	2	0	2	0	0	2	2	0	0
DOUGLAS	1	1	0	1	0	0	1	1	0	0
DUNKLIN	9	8	1	9	0	1	8	8	1	0
FRANKLIN	17	15	2	14	3	1	16	17	0	0
GASCONADE	2	2	0	2	0	0	2	2	0	0
GENTRY	0	0	0	0	0	0	0	0	0	0
GREENE	55	46	9	55	0	12	43	45	7	3
GRUNDY	2	2	0	2	0	0	2	2	0	0
HARRISON	0	0	0	0	0	0	0	0	0	0
HENRY	3	2	1	3	0	0	3	3	0	0
HICKORY	4	4	0	4	0	0	4	4	0	0
HOLT	2	2	0	2	0	1	1	2	0	0
HOWARD	0	0	0	0	0	0	0	0	0	0
HOWELL	0	0	0	0	0	0	0	0	0	0
IRON	4	4	0	4	0	1	3	4	0	0
JACKSON	111	106	5	78	33	29	82	28	82	1
JASPER	39	35	4	37	2	8	31	34	4	1
JEFFERSON	46	42	4	43	3	13	33	43	3	0
JOHNSON	6	4	2	6	0	1	5	4	2	0
KNOX	0	0	0	0	0	0	0	0	0	0
LACLEDE	10	10	0	5	5	2	8	10	0	0
LAFAYETTE	6	6	0	6	0	3	3	5	1	0
LAWRENCE	8	8	0	7	1	2	6	8	0	0
LEWIS	0	0	0	0	0	0	0	0	0	0
LINCOLN	17	16	1	16	1	1	16	16	1	0
LINN	5	5	0	5	0	2	3	5	0	0
LIVINGSTON	9	9	0	7	2	1	8	9	0	0
MACON	10	10	0	8	2	4	6	8	2	0

Table 16. Division of Youth Services FY 2002

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
MADISON	5	5	0	5	0	1	4	5	0	0
MARIES	1	1	0	1	0	0	1	1	0	0
MARION	19	19	0	10	9	2	17	13	5	1
MCDONALD	6	5	1	6	0	0	6	5	0	1
MERCER	0	0	0	0	0	0	0	0	0	0
MILLER	5	5	0	4	1	1	4	5	0	0
MISSISSIPPI	27	23	4	27	0	5	22	13	14	0
MONITEAU	5	4	1	2	3	1	4	5	0	0
MONROE	4	4	0	3	1	0	4	4	0	0
MONTGOMERY	7	7	0	4	3	3	4	7	0	0
MORGAN	7	6	1	7	0	0	7	6	0	1
NEW MADRID	11	9	2	11	0	1	10	6	5	0
NEWTON	18	16	2	18	0	1	17	17	0	1
NODAWAY	1	1	0	1	0	0	1	1	0	0
OREGON	0	0	0	0	0	0	0	0	0	0
OSAGE	4	3	1	4	0	0	4	4	0	0
OZARK	1	1	0	1	0	0	1	1	0	0
PEMISCOT	8	8	0	8	0	2	6	2	6	0
PERRY	4	3	1	4	0	0	4	4	0	0
PETTIS	14	14	0	13	1	1	13	13	1	0
PHELPS	6	6	0	6	0	0	6	6	0	0
PIKE	6	6	0	4	2	1	5	4	1	1
PLATTE	14	14	0	13	1	4	10	12	2	0
POLK	8	8	0	8	0	2	6	8	0	0
PULASKI	15	13	2	15	0	2	13	11	3	1
PUTNAM	4	4	0	4	0	0	4	4	0	0
RALLS	2	2	0	1	1	1	1	2	0	0
RANDOLPH	7	7	0	6	1	2	5	5	2	0
RAY	9	9	0	9	0	0	9	6	0	3
REYNOLDS	2	2	0	2	0	0	2	2	0	0
RIPLEY	0	0	0	0	0	0	0	0	0	0
SALINE	10	10	0	9	1	0	10	6	4	0
SCHUYLER	0	0	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0	0	0
SCOTT	24	21	3	23	1	6	18	14	10	0
SHANNON	0	0	0	0	0	0	0	0	0	0
SHELBY	2	2	0	1	1	0	2	2	0	0
ST CHARLES	63	56	7	61	2	13	50	55	7	1
ST CLAIR	1	1	0	1	0	0	1	1	0	0
ST FRANCOIS	33	32	1	32	1	4	29	32	1	0
ST LOUIS CITY	140	136	4	114	26	24	116	9	131	0
ST LOUIS COUNTY	79	75	4	74	5	9	70	30	49	0
STE GENEVIEVE	5	5	0	5	0	0	5	4	0	1
STODDARD	1	1	0	1	0	0	1	1	0	0
STONE	1	1	0	1	0	0	1	1	0	0
SULLIVAN	0	0	0	0	0	0	0	0	0	0
TANEY	17	17	0	17	0	4	13	17	0	0
TEXAS	9	7	2	6	3	3	6	9	0	0
VERNON	9	8	1	8	1	0	9	8	0	1
WARREN	7	6	1	6	1	1	6	7	0	0
WASHINGTON	14	13	1	13	1	3	11	14	0	0
WAYNE	1	1	0	1	0	0	1	1	0	0
WEBSTER	12	12	0	12	0	1	11	12	0	0
WORTH	0	0	0	0	0	0	0	0	0	0
WRIGHT	3	3	0	3	0	0	3	3	0	0
STATE TOTAL	1,287	1,206	81	1,142	145	216	1,071	863	404	20

*The Juvenile Offense category consists of Status Offenses, Abuse, Custody, Neglect, Court Order Violations, and Municipal Charges.